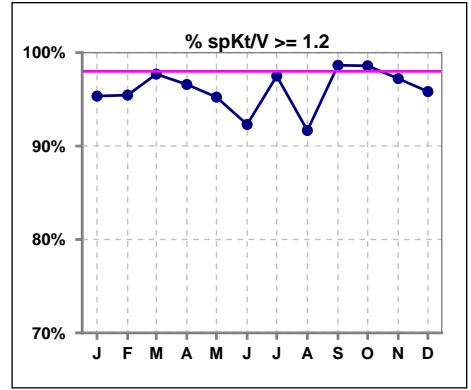
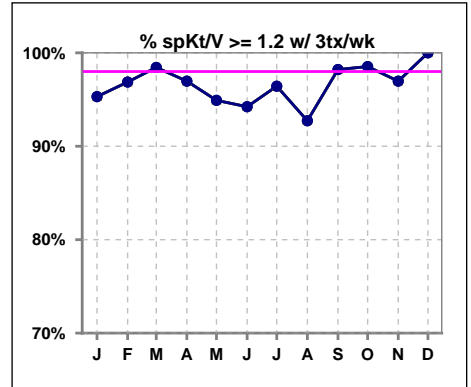


I. ADEQUACY OF DIALYSIS

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 86 | 88 | 87 | 88 | 84 | 78 | 80 | 72 | 74 | 71 | 72 | 72 |
| # spKt/V >= 1.2 | 82 | 84 | 85 | 85 | 80 | 72 | 78 | 66 | 73 | 70 | 70 | 69 |
| Pop. Mean | 1.64 | 1.65 | 1.66 | 1.62 | 1.63 | 1.55 | 1.62 | 1.55 | 1.56 | 1.63 | 1.59 | 1.60 |
| Std. Deviation | 0.29 | 0.35 | 0.29 | 0.29 | 0.30 | 0.27 | 0.52 | 0.32 | 0.26 | 0.29 | 0.29 | 0.29 |
| % spKt/V >= 1.2 | 95% | 95% | 98% | 97% | 95% | 92% | 98% | 92% | 99% | 99% | 97% | 96% |

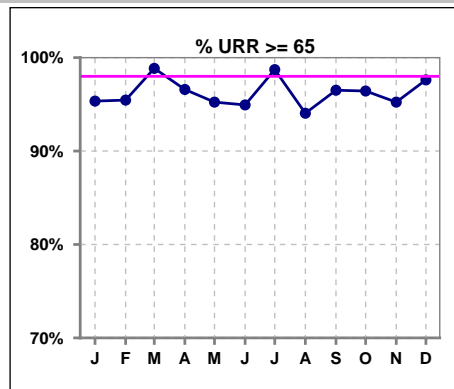


| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 64 | 64 | 64 | 66 | 59 | 52 | 56 | 55 | 56 | 68 | 66 | 66 |
| # spKt/V >= 1.2 w/3tx/wk | 61 | 62 | 63 | 64 | 56 | 49 | 54 | 51 | 55 | 67 | 64 | 66 |
| Pop. Mean | 1.60 | 1.65 | 1.63 | 1.60 | 1.61 | 1.54 | 1.61 | 1.55 | 1.55 | 1.63 | 1.60 | 1.60 |
| Std. Deviation | 0.28 | 0.30 | 0.27 | 0.28 | 0.32 | 0.27 | 0.59 | 0.29 | 0.27 | 0.29 | 0.29 | 0.26 |
| % >= 1.2 w/3tx/wk | 95% | 97% | 98% | 97% | 95% | 94% | 96% | 93% | 98% | 99% | 97% | 100% |

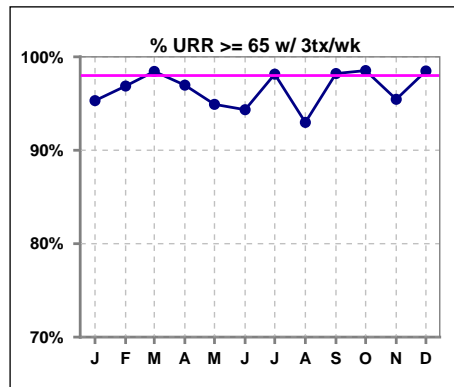


I. ADEQUACY OF DIALYSIS - CONT.

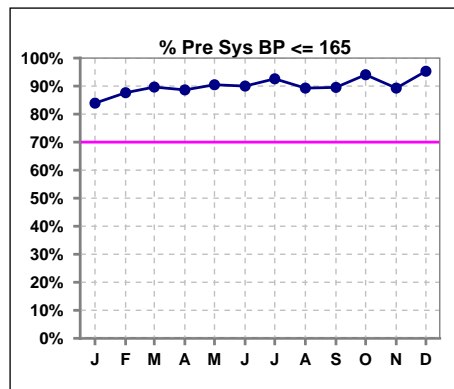
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR | 86 | 88 | 87 | 88 | 84 | 79 | 78 | 84 | 86 | 84 | 84 | 84 |
| # URR >= 65 | 82 | 84 | 86 | 85 | 80 | 75 | 77 | 79 | 83 | 81 | 80 | 82 |
| Pop. Mean | 75 | 75 | 76 | 75 | 75 | 74 | 75 | 74 | 74 | 75 | 74 | 75 |
| Std. Deviation | 6.18 | 8.60 | 5.53 | 6.23 | 6.54 | 6.42 | 5.56 | 7.10 | 6.37 | 6.11 | 6.63 | 5.89 |
| % URR >= 65 | 95% | 95% | 99% | 97% | 95% | 95% | 99% | 94% | 97% | 96% | 95% | 98% |



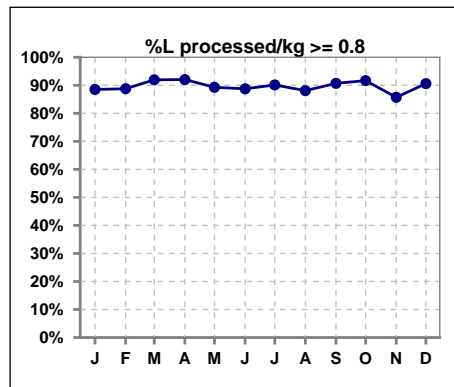
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR w/ 3tx/wk | 64 | 64 | 64 | 66 | 59 | 53 | 54 | 57 | 56 | 68 | 66 | 66 |
| # URR>=65 w/ 3tx/wk | 61 | 62 | 63 | 64 | 56 | 50 | 53 | 53 | 55 | 67 | 63 | 65 |
| Pop. Mean | 75 | 75 | 75 | 75 | 74 | 74 | 74 | 74 | 74 | 75 | 75 | 75 |
| Std. Deviation | 6.10 | 5.72 | 5.28 | 5.70 | 6.78 | 6.60 | 5.32 | 6.20 | 5.95 | 5.55 | 6.18 | 5.35 |
| % URR>=65 w/ 3tx/wk | 95% | 97% | 98% | 97% | 95% | 94% | 98% | 93% | 98% | 99% | 95% | 98% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Pre Sys BP | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # Pre Sys BP <= 165 | 76 | 78 | 79 | 78 | 77 | 73 | 77 | 75 | 79 | 80 | 78 | 81 |
| Pop. Mean | 146 | 145 | 144 | 143 | 139 | 139 | 136 | 139 | 140 | 140 | 140 | 141 |
| Std. Deviation | 17.5 | 18.1 | 17.3 | 17.3 | 18.3 | 18.9 | 18.0 | 18.4 | 17.7 | 15.8 | 16.7 | 17.3 |
| %Pre Sys BP <=165 | 84% | 88% | 90% | 89% | 90% | 90% | 93% | 89% | 90% | 94% | 89% | 95% |



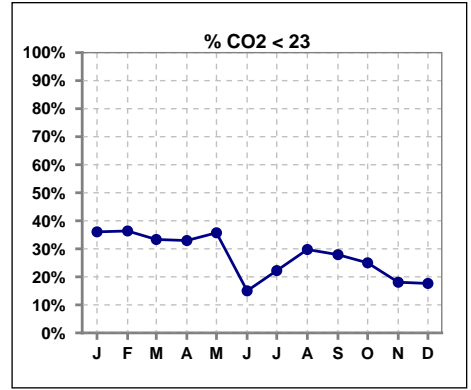
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # L processed/kg | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # L processed/kg>=0.8 | 77 | 79 | 80 | 81 | 75 | 71 | 73 | 74 | 78 | 77 | 72 | 77 |
| Pop. Mean | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Std. Deviation | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| % L processed/kg>=0.8 | 89% | 89% | 92% | 92% | 89% | 89% | 90% | 88% | 91% | 92% | 86% | 91% |



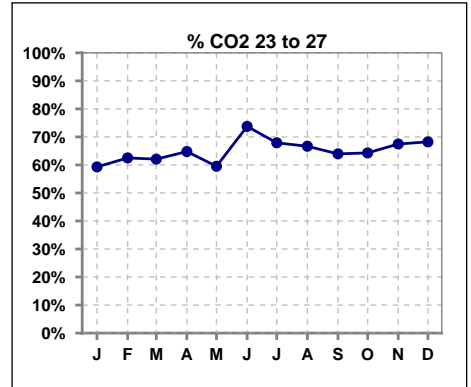
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

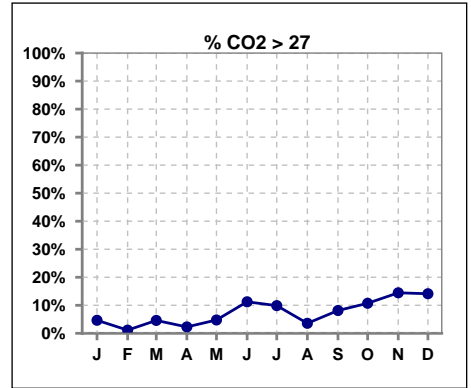
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # CO2 < 23 | 31 | 32 | 29 | 29 | 30 | 12 | 18 | 25 | 24 | 21 | 15 | 15 |
| Pop. Mean | 23 | 23 | 23 | 23 | 23 | 25 | 25 | 24 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.82 | 2.21 | 2.57 | 2.30 | 2.77 | 2.43 | 2.66 | 2.33 | 3.15 | 2.50 | 2.76 | 2.99 |
| % CO2 < 23 | 36% | 36% | 33% | 33% | 36% | 15% | 22% | 30% | 28% | 25% | 18% | 18% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # CO2 23 to 27 | 51 | 55 | 54 | 57 | 50 | 59 | 55 | 56 | 55 | 54 | 56 | 58 |
| Pop. Mean | 23 | 23 | 23 | 23 | 23 | 25 | 25 | 24 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.82 | 2.21 | 2.57 | 2.30 | 2.77 | 2.43 | 2.66 | 2.33 | 3.15 | 2.50 | 2.76 | 2.99 |
| % CO2 23 to 27 | 59% | 63% | 62% | 65% | 60% | 74% | 68% | 67% | 64% | 64% | 67% | 68% |



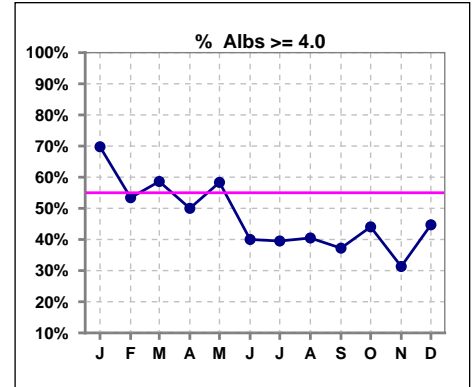
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # CO2 > 27 | 4 | 1 | 4 | 2 | 4 | 9 | 8 | 3 | 7 | 9 | 12 | 12 |
| Pop. Mean | 23 | 23 | 23 | 23 | 23 | 25 | 25 | 24 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.82 | 2.21 | 2.57 | 2.30 | 2.77 | 2.43 | 2.66 | 2.33 | 3.15 | 2.50 | 2.76 | 2.99 |
| % CO2 > 27 | 5% | 1% | 5% | 2% | 5% | 11% | 10% | 4% | 8% | 11% | 14% | 14% |



*Albumin values use BCG method - as of July 2001

II. NUTRITION

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # Albumin >= 4.0 | 60 | 47 | 51 | 44 | 49 | 32 | 32 | 34 | 32 | 37 | 26 | 38 |
| Pop. Mean | 4.1 | 4.0 | 4.0 | 4.0 | 4.0 | 3.8 | 3.8 | 3.8 | 3.8 | 3.9 | 3.8 | 3.8 |
| Std. Deviation | 0.37 | 0.34 | 0.34 | 0.35 | 0.35 | 0.39 | 0.46 | 0.38 | 0.36 | 0.35 | 0.40 | 0.46 |
| % Alb >= 4.0 | 70% | 53% | 59% | 50% | 58% | 40% | 40% | 40% | 37% | 44% | 31% | 45% |

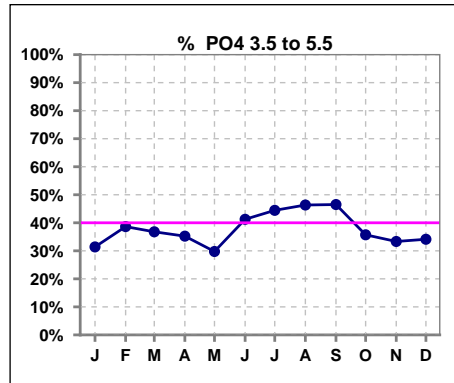


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

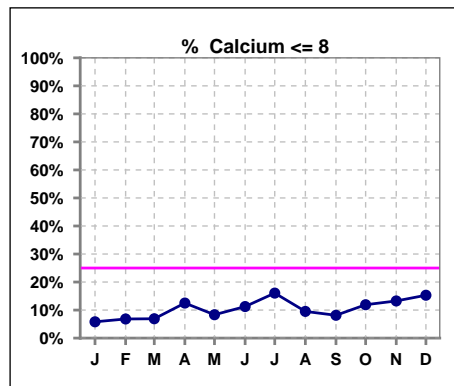
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY

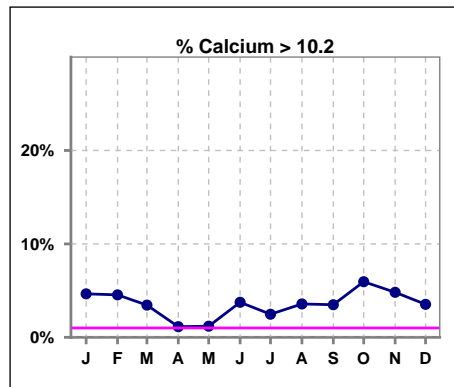
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 82 | 86 | 84 | 84 | 85 |
| # PO4 3.5 to 5.5 | 27 | 34 | 32 | 31 | 25 | 33 | 36 | 38 | 40 | 30 | 28 | 29 |
| Pop. Mean | 6.0 | 6.0 | 5.9 | 5.9 | 5.9 | 6.0 | 5.9 | 5.8 | 5.8 | 5.8 | 6.1 | 6.3 |
| Std. Deviation | 1.91 | 1.83 | 2.02 | 1.73 | 1.90 | 1.74 | 1.93 | 1.86 | 2.15 | 2.00 | 2.02 | 2.53 |
| % PO4 3.5 to 5.5 | 31% | 39% | 37% | 35% | 30% | 41% | 44% | 46% | 47% | 36% | 33% | 34% |



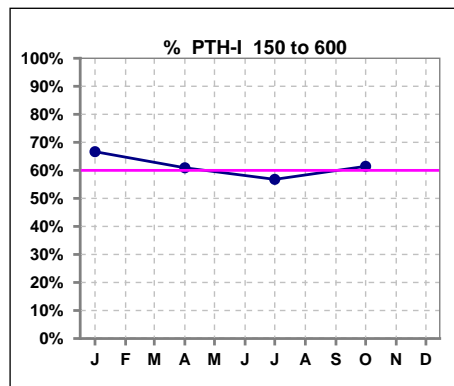
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Calcium | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # Calcium <= 8 | 5 | 6 | 6 | 11 | 7 | 9 | 13 | 8 | 7 | 10 | 11 | 13 |
| Pop. Mean | 9.1 | 9.2 | 9.1 | 9.1 | 9.1 | 8.9 | 8.8 | 9.0 | 9.0 | 9.0 | 8.9 | 8.8 |
| Std. Deviation | 0.74 | 0.76 | 0.69 | 0.73 | 0.75 | 0.86 | 0.85 | 0.85 | 0.84 | 0.85 | 0.79 | 0.83 |
| % Calcium <= 8 | 6% | 7% | 7% | 13% | 8% | 11% | 16% | 10% | 8% | 12% | 13% | 15% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Calcium | 86 | 88 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 83 | 85 |
| # Calcium > 10.2 | 4 | 4 | 3 | 1 | 1 | 3 | 2 | 3 | 3 | 5 | 4 | 3 |
| Pop. Mean | 9.1 | 9.2 | 9.1 | 9.1 | 9.1 | 8.9 | 8.8 | 9.0 | 9.0 | 9.0 | 8.9 | 8.8 |
| Std. Deviation | 0.74 | 0.76 | 0.69 | 0.73 | 0.75 | 0.86 | 0.85 | 0.85 | 0.84 | 0.85 | 0.79 | 0.83 |
| % Calcium > 10.2 | 5% | 5% | 3% | 1% | 1% | 4% | 2% | 4% | 3% | 6% | 5% | 4% |



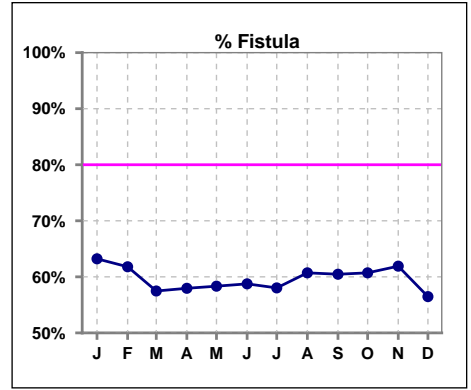
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 84 | | | 87 | | | 81 | | | 83 | | |
| # PTH-I 150 to 600 | 56 | | | 53 | | | 46 | | | 51 | | |
| Pop. Mean | 430 | | | 443 | | | 539 | | | 559 | | |
| Std. Deviation | 284 | | | 262 | | | 411 | | | 551 | | |
| % PTH-I 150 to 600 | 67% | | | 61% | | | 57% | | | 61% | | |



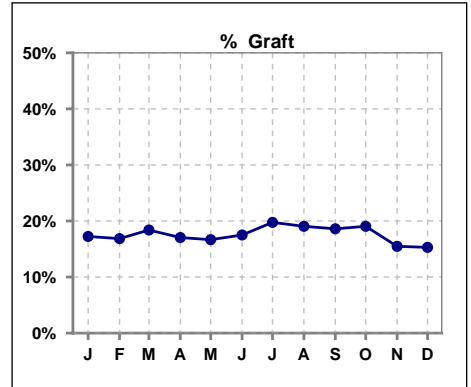
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS

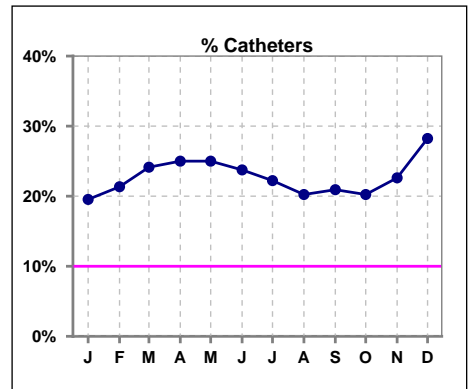
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # Fistula | 55 | 55 | 50 | 51 | 49 | 47 | 47 | 51 | 52 | 51 | 52 | 48 |
| % Fistula | 63% | 62% | 57% | 58% | 58% | 59% | 58% | 61% | 60% | 61% | 62% | 56% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # Graft | 15 | 15 | 16 | 15 | 14 | 14 | 16 | 16 | 16 | 16 | 13 | 13 |
| % Graft | 17% | 17% | 18% | 17% | 17% | 18% | 20% | 19% | 19% | 19% | 15% | 15% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # Catheters | 17 | 19 | 21 | 22 | 21 | 19 | 18 | 17 | 18 | 17 | 19 | 24 |
| % Catheters | 20% | 21% | 24% | 25% | 25% | 24% | 22% | 20% | 21% | 20% | 23% | 28% |



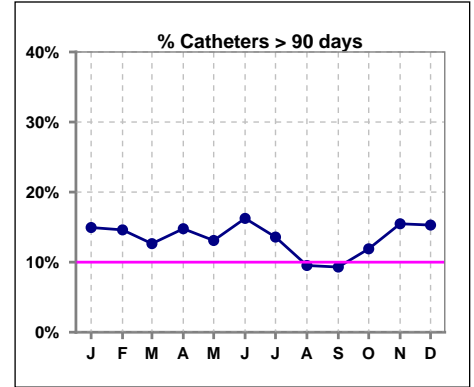
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS - CONT.

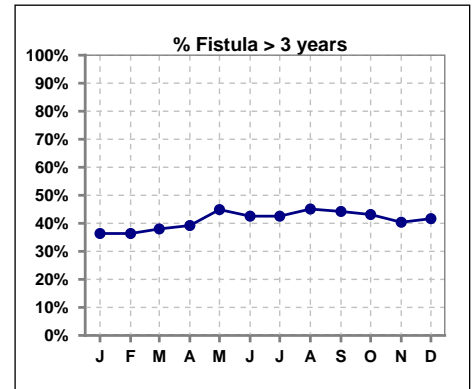
Catheters > 90 days

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 87 | 89 | 87 | 88 | 84 | 80 | 81 | 84 | 86 | 84 | 84 | 85 |
| # Catheters | 13 | 13 | 11 | 13 | 11 | 13 | 11 | 8 | 8 | 10 | 13 | 13 |
| % Catheters | 15% | 15% | 13% | 15% | 13% | 16% | 14% | 10% | 9% | 12% | 15% | 15% |

Definition: Catheter in use on last treatment of the month



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Fistula | 55 | 55 | 50 | 51 | 49 | 47 | 47 | 51 | 52 | 51 | 52 | 48 |
| # Fistula > 3 yrs | 20 | 20 | 19 | 20 | 22 | 20 | 20 | 23 | 23 | 22 | 21 | 20 |
| % Fistula > 3 yrs | 36% | 36% | 38% | 39% | 45% | 43% | 43% | 45% | 44% | 43% | 40% | 42% |

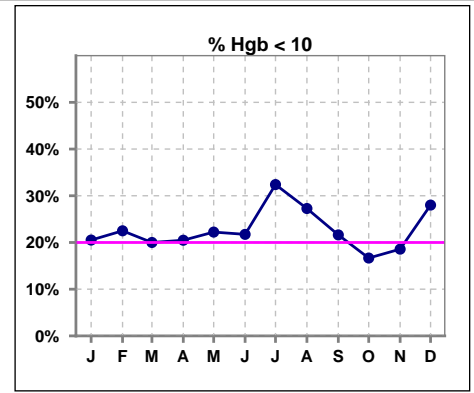


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

V. ANEMIA

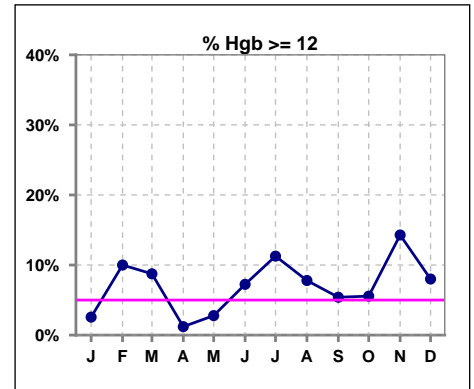
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 78 | 80 | 80 | 83 | 72 | 69 | 71 | 77 | 74 | 72 | 70 | 75 |
| # Hgb < 10 | 16 | 18 | 16 | 17 | 16 | 15 | 23 | 21 | 16 | 12 | 13 | 21 |
| Pop. Mean | 10.6 | 10.8 | 10.8 | 10.6 | 10.6 | 10.8 | 10.5 | 10.6 | 10.6 | 10.7 | 10.8 | 10.5 |
| Std. Deviation | 1.0 | 1.3 | 1.1 | 1.1 | 1.0 | 1.2 | 1.3 | 1.3 | 1.1 | 1.0 | 1.2 | 1.4 |
| % Hgb < 10 | 21% | 23% | 20% | 20% | 22% | 22% | 32% | 27% | 22% | 17% | 19% | 28% |

Note: Excludes patients who received no ESA in month.



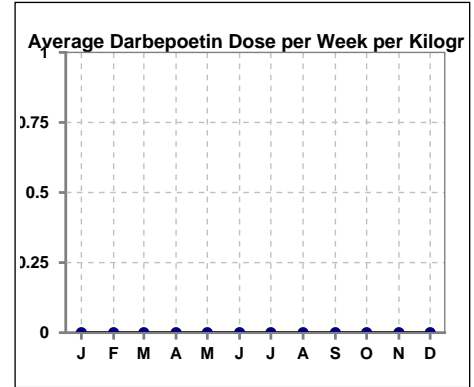
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 78 | 80 | 80 | 83 | 72 | 69 | 71 | 77 | 74 | 72 | 70 | 75 |
| # Hgb >= 12 | 2 | 8 | 7 | 1 | 2 | 5 | 8 | 6 | 4 | 4 | 10 | 6 |
| Pop. Mean | 10.6 | 10.8 | 10.8 | 10.6 | 10.6 | 10.8 | 10.5 | 10.6 | 10.6 | 10.7 | 10.8 | 10.5 |
| Std. Deviation | 1.0 | 1.3 | 1.1 | 1.1 | 1.0 | 1.2 | 1.3 | 1.3 | 1.1 | 1.0 | 1.2 | 1.4 |
| % Hgb >= 12 | 3% | 10% | 9% | 1% | 3% | 7% | 11% | 8% | 5% | 6% | 14% | 8% |

Note: Excludes patients who received no ESA in month.



Average Darbepoetin Dose per Week per Kilogram

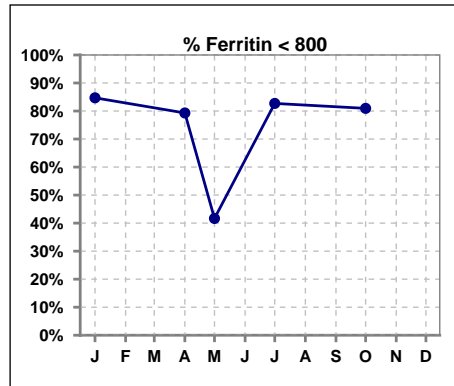
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Average Darbepoetin | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



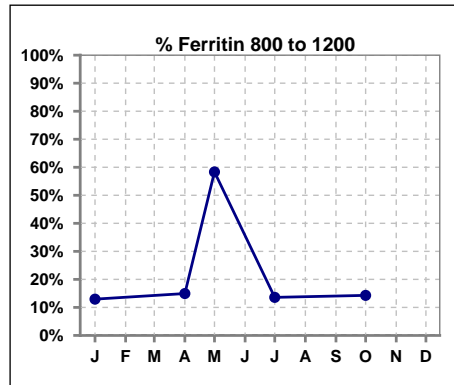
V. ANEMIA - CONT.

Iron Profile

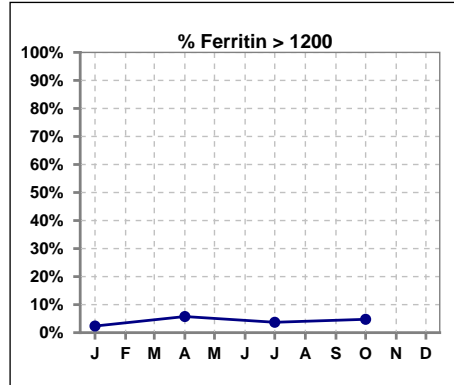
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # Ferritin < 800 | 72 | | | 69 | 5 | | 67 | | | 68 | | |
| Pop. Mean | 463 | | | 548 | 727 | | 503 | | | 526 | | |
| Std. Deviation | 306 | | | 372 | 366 | | 382 | | | 355 | | |
| % Ferritin < 800 | 85% | | | 79% | 42% | | 83% | | | 81% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # Ferritin 800 to 1200 | 11 | | | 13 | 7 | | 11 | | | 12 | | |
| Pop. Mean | 463 | | | 548 | 727 | | 503 | | | 526 | | |
| Std. Deviation | 306 | | | 372 | 366 | | 382 | | | 355 | | |
| % Ferritin 800 to 1200 | 13% | | | 15% | 58% | | 14% | | | 14% | | |



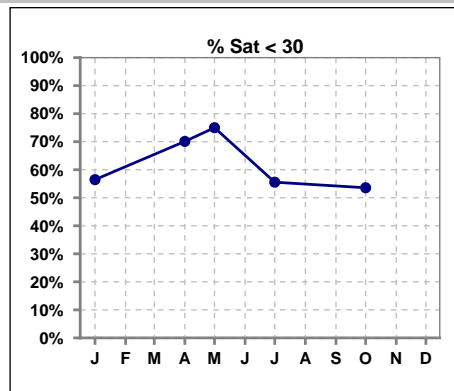
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----------|-----|-----|-----------|-----|-----|-----------|-----|-----|-----------|-----|-----|
| # Ferritin | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # Ferritin > 1200 | 2 | | | 5 | | | 3 | | | 4 | | |
| Pop. Mean | 463 | | | 548 | 727 | | 503 | | | 526 | | |
| Std. Deviation | 306 | | | 372 | 366 | | 382 | | | 355 | | |
| % Ferritin > 1200 | 2% | | | 6% | | | 4% | | | 5% | | |



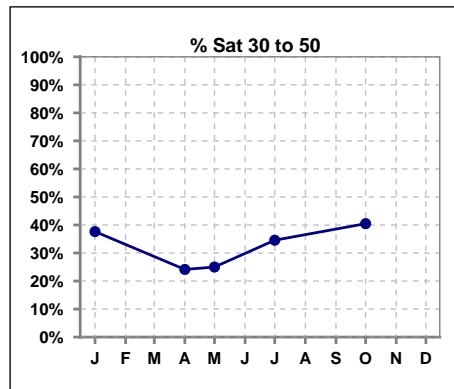
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

V. ANEMIA - CONT.

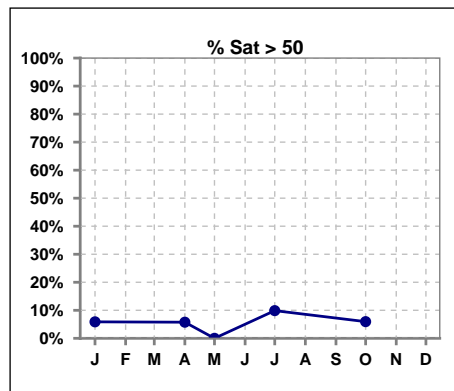
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # % Sat < 30 | 48 | | | 61 | 9 | | 45 | | | 45 | | |
| Pop. Mean | 28 | | | 27 | 23 | | 31 | | | 30 | | |
| Std. Deviation | 14 | | | 14 | 10 | | 16 | | | 15 | | |
| % % Sat < 30 | 56% | | | 70% | 75% | | 56% | | | 54% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # % Sat 30 to 50 | 32 | | | 21 | 3 | | 28 | | | 34 | | |
| Pop. Mean | 28 | | | 27 | 23 | | 31 | | | 30 | | |
| Std. Deviation | 14 | | | 14 | 10 | | 16 | | | 15 | | |
| % % Sat 30 to 50 | 38% | | | 24% | 25% | | 35% | | | 40% | | |



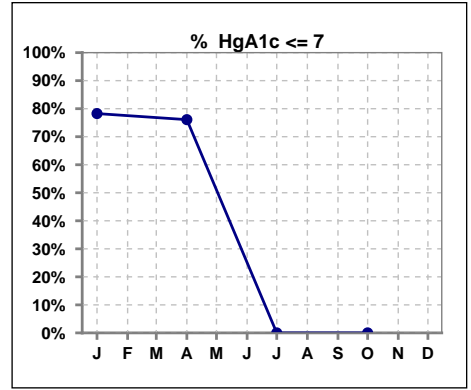
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----------|-----|-----|-----------|-----------|-----|------------|-----|-----|-----------|-----|-----|
| # % Sat | 85 | | | 87 | 12 | | 81 | | | 84 | | |
| # % Sat > 50 | 5 | | | 5 | 0 | | 8 | | | 5 | | |
| Pop. Mean | 28 | | | 27 | 23 | | 31 | | | 30 | | |
| Std. Deviation | 14 | | | 14 | 10 | | 16 | | | 15 | | |
| % % Sat > 50 | 6% | | | 6% | 0% | | 10% | | | 6% | | |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VI. Diabetes

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|------------|-----|-----|-----------|-----|-----|-----------|-----|-----|
| # HgA1c | 46 | | | 46 | | | 0 | | | 0 | | |
| # HgA1c <= 7 | 36 | | | 35 | | | 0 | | | 0 | | |
| Pop. Mean | 6.3 | | | 6.3 | | | 0 | | | 0 | | |
| Std. Deviation | 1.50 | | | 1.55 | | | 0 | | | 0 | | |
| % HgA1c <= 7 | 78% | | | 76% | | | 0% | | | 0% | | |

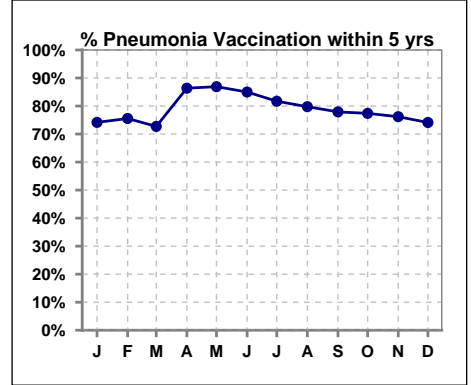


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

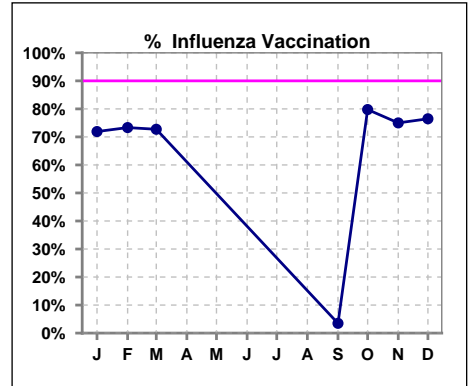
VII. Infection Control

Pneumonia vaccination within the past five years

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | 88 | 84 | 80 | 82 | 84 | 86 | 84 | 84 | 85 |
| # Pneumonia | 66 | 68 | 64 | 76 | 73 | 68 | 67 | 67 | 67 | 65 | 64 | 63 |
| % Pneumonia | 74% | 76% | 73% | 86% | 87% | 85% | 82% | 80% | 78% | 77% | 76% | 74% |



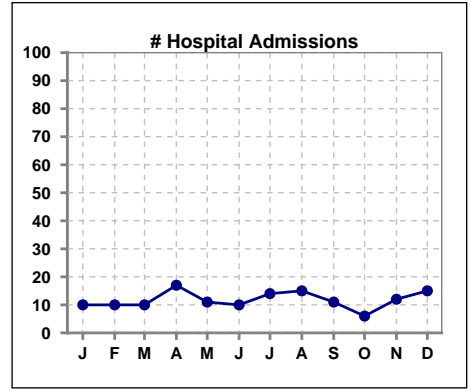
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | | | | | | 86 | 84 | 84 | 85 |
| # Influenza | 64 | 66 | 64 | | | | | | 3 | 67 | 63 | 65 |
| % Influenza | 72% | 73% | 73% | | | | | | 3% | 80% | 75% | 76% |



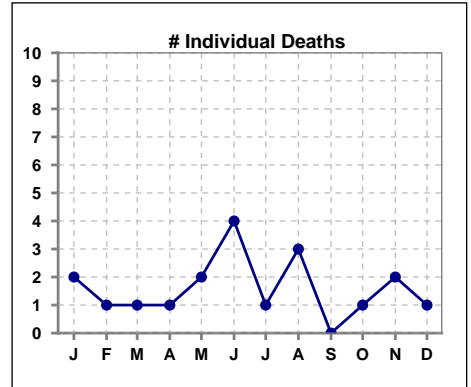
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VIII. Outcome measures

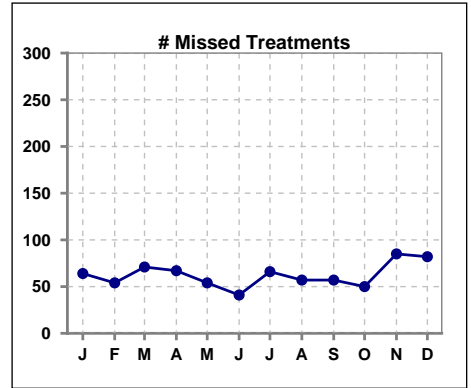
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | 88 | 84 | 80 | 82 | 84 | 86 | 84 | 84 | 85 |
| # Hospital Admissions | 10 | 10 | 10 | 17 | 11 | 10 | 14 | 15 | 11 | 6 | 12 | 15 |



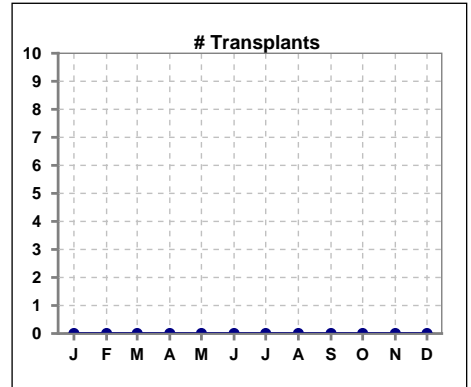
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | 88 | 84 | 80 | 82 | 84 | 86 | 84 | 84 | 85 |
| # Individual Deaths | 2 | 1 | 1 | 1 | 2 | 4 | 1 | 3 | 0 | 1 | 2 | 1 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | 88 | 84 | 80 | 82 | 84 | 86 | 84 | 84 | 85 |
| # Missed Treatments | 64 | 54 | 71 | 67 | 54 | 41 | 66 | 57 | 57 | 50 | 85 | 82 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 89 | 90 | 88 | 88 | 84 | 80 | 82 | 84 | 86 | 84 | 84 | 85 |
| # Transplants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.