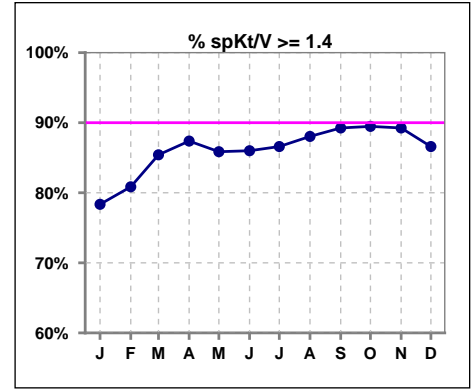
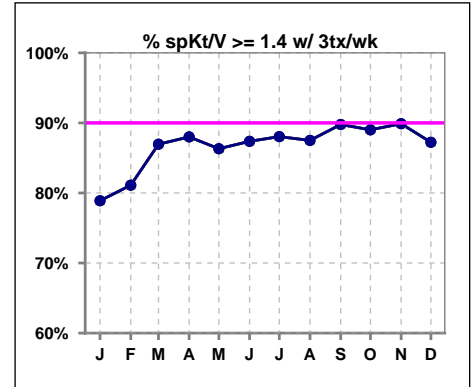


I. ADEQUACY OF DIALYSIS

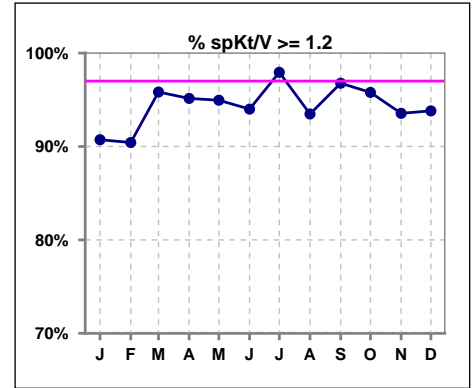
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 97 | 94 | 96 | 103 | 99 | 100 | 97 | 92 | 93 | 95 | 93 | 97 |
| # spKt/V >= 1.4 | 76 | 76 | 82 | 90 | 85 | 86 | 84 | 81 | 83 | 85 | 83 | 84 |
| Pop. Mean | 1.62 | 1.63 | 1.69 | 1.66 | 1.66 | 1.66 | 1.67 | 1.71 | 1.74 | 1.70 | 1.67 | 1.68 |
| Std. Deviation | 0.34 | 0.34 | 0.31 | 0.34 | 0.33 | 0.32 | 0.28 | 0.36 | 0.32 | 0.34 | 0.32 | 0.37 |
| % spKt/V >= 1.4 | 78% | 81% | 85% | 87% | 86% | 86% | 87% | 88% | 89% | 89% | 89% | 87% |



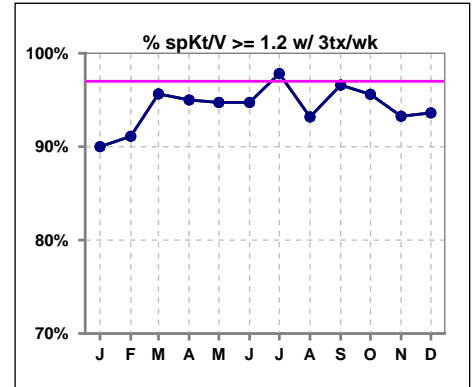
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 90 | 90 | 92 | 100 | 95 | 95 | 92 | 88 | 88 | 91 | 89 | 94 |
| # spKt/V >= 1.4 w/3tx/wk | 71 | 73 | 80 | 88 | 82 | 83 | 81 | 77 | 79 | 81 | 80 | 82 |
| Pop. Mean | 1.63 | 1.64 | 1.70 | 1.66 | 1.66 | 1.67 | 1.68 | 1.71 | 1.75 | 1.70 | 1.68 | 1.69 |
| Std. Deviation | 0.35 | 0.34 | 0.31 | 0.34 | 0.33 | 0.31 | 0.28 | 0.36 | 0.33 | 0.35 | 0.32 | 0.37 |
| % >= 1.4 w/3tx/wk | 79% | 81% | 87% | 88% | 86% | 87% | 88% | 88% | 90% | 89% | 90% | 87% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 97 | 94 | 96 | 103 | 99 | 100 | 97 | 92 | 93 | 95 | 93 | 97 |
| # spKt/V >= 1.2 | 88 | 85 | 92 | 98 | 94 | 94 | 95 | 86 | 90 | 91 | 87 | 91 |
| Pop. Mean | 1.62 | 1.63 | 1.69 | 1.66 | 1.66 | 1.66 | 1.67 | 1.71 | 1.74 | 1.70 | 1.67 | 1.68 |
| Std. Deviation | 0.34 | 0.34 | 0.31 | 0.34 | 0.33 | 0.32 | 0.28 | 0.36 | 0.32 | 0.34 | 0.32 | 0.37 |
| % spKt/V >= 1.2 | 91% | 90% | 96% | 95% | 95% | 94% | 98% | 93% | 97% | 96% | 94% | 94% |



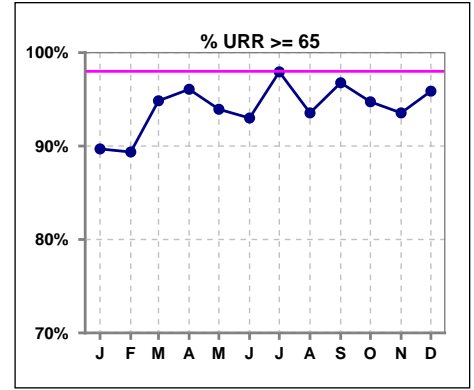
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 90 | 90 | 92 | 100 | 95 | 95 | 92 | 88 | 88 | 91 | 89 | 94 |
| # spKt/V >= 1.2 w/3tx/wk | 81 | 82 | 88 | 95 | 90 | 90 | 90 | 82 | 85 | 87 | 83 | 88 |
| Pop. Mean | 1.63 | 1.64 | 1.70 | 1.66 | 1.66 | 1.67 | 1.68 | 1.71 | 1.75 | 1.70 | 1.68 | 1.69 |
| Std. Deviation | 0.35 | 0.34 | 0.31 | 0.34 | 0.33 | 0.31 | 0.28 | 0.36 | 0.33 | 0.35 | 0.32 | 0.37 |
| % >= 1.2 w/3tx/wk | 90% | 91% | 96% | 95% | 95% | 95% | 98% | 93% | 97% | 96% | 93% | 94% |



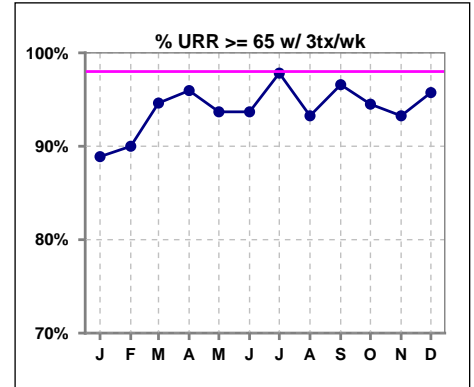
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR | 97 | 94 | 97 | 102 | 99 | 100 | 97 | 93 | 93 | 95 | 93 | 97 |
| # URR >= 65 | 87 | 84 | 92 | 98 | 93 | 93 | 95 | 87 | 90 | 90 | 87 | 93 |
| Pop. Mean | 74 | 74 | 76 | 75 | 75 | 75 | 75 | 76 | 77 | 76 | 75 | 75 |
| Std. Deviation | 7.76 | 7.54 | 6.32 | 6.12 | 6.95 | 6.71 | 5.46 | 6.24 | 5.71 | 8.00 | 6.57 | 8.39 |
| % URR >= 65 | 90% | 89% | 95% | 96% | 94% | 93% | 98% | 94% | 97% | 95% | 94% | 96% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR w/ 3tx/wk | 90 | 90 | 93 | 99 | 95 | 95 | 92 | 89 | 88 | 91 | 89 | 94 |
| # URR>=65 w/ 3tx/wk | 80 | 81 | 88 | 95 | 89 | 89 | 90 | 83 | 85 | 86 | 83 | 90 |
| Pop. Mean | 74 | 74 | 76 | 75 | 75 | 75 | 75 | 76 | 77 | 76 | 76 | 76 |
| Std. Deviation | 7.98 | 7.42 | 6.27 | 6.13 | 7.02 | 6.23 | 5.44 | 6.26 | 5.77 | 8.13 | 6.63 | 8.49 |
| % URR>=65 w/ 3tx/wk | 89% | 90% | 95% | 96% | 94% | 94% | 98% | 93% | 97% | 95% | 93% | 96% |

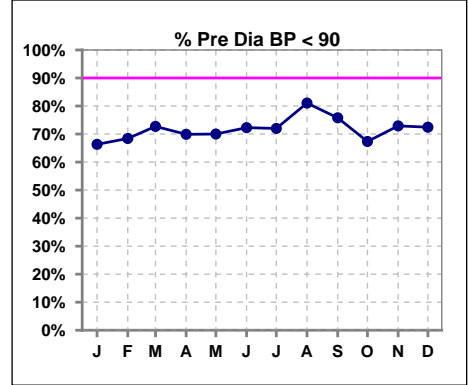


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

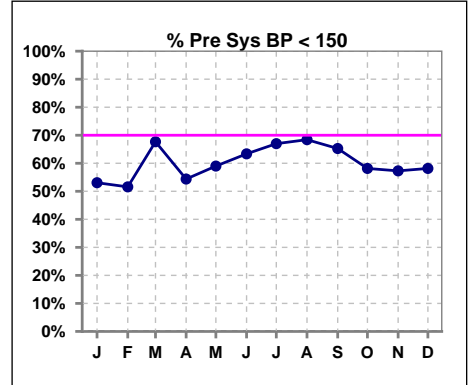
I. ADEQUACY OF DIALYSIS - CONT.

Blood Pressure Control (Pre)

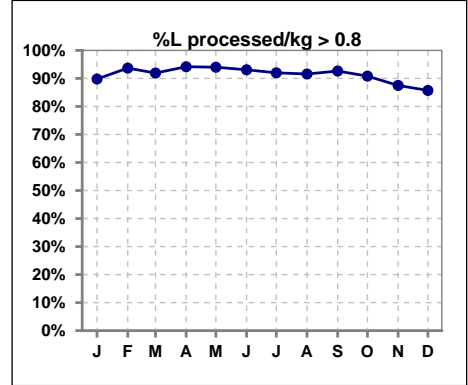
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Dia BP | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Pre Dia BP < 90 | 65 | 65 | 72 | 72 | 70 | 73 | 72 | 77 | 72 | 66 | 70 | 71 |
| Pop. Mean | 83 | 84 | 81 | 82 | 82 | 81 | 81 | 79 | 81 | 83 | 82 | 81 |
| Std. Deviation | 15.3 | 16.1 | 15.2 | 15.1 | 14.7 | 15.3 | 14.3 | 13.7 | 14.1 | 15.0 | 15.5 | 14.5 |
| % Pre Dia BP < 90 | 66% | 68% | 73% | 70% | 70% | 72% | 72% | 81% | 76% | 67% | 73% | 72% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Sys BP | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Pre Sys BP < 150 | 52 | 49 | 67 | 56 | 59 | 64 | 67 | 65 | 62 | 57 | 55 | 57 |
| Pop. Mean | 148 | 148 | 145 | 146 | 147 | 145 | 143 | 142 | 143 | 145 | 147 | 146 |
| Std. Deviation | 20.6 | 20.4 | 18.6 | 18.0 | 18.0 | 17.8 | 18.4 | 18.7 | 17.0 | 18.4 | 19.1 | 19.2 |
| %Pre Sys BP <150 | 53% | 52% | 68% | 54% | 59% | 63% | 67% | 68% | 65% | 58% | 57% | 58% |



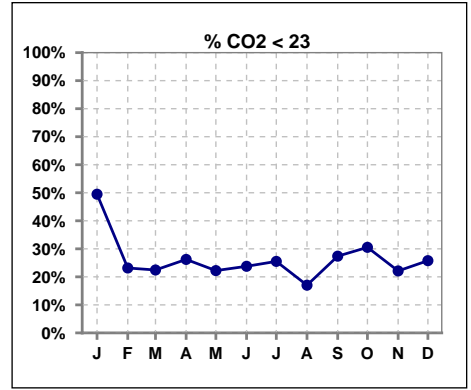
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # L processed/kg | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # L processed/kg>0.8 | 88 | 89 | 91 | 97 | 94 | 94 | 92 | 87 | 88 | 89 | 84 | 84 |
| Pop. Mean | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Std. Deviation | 0.3 | 0.2 | 0.2 | 0.2 | 0.2 | 0.3 | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| % L processed/kg>0.8 | 90% | 94% | 92% | 94% | 94% | 93% | 92% | 92% | 93% | 91% | 88% | 86% |



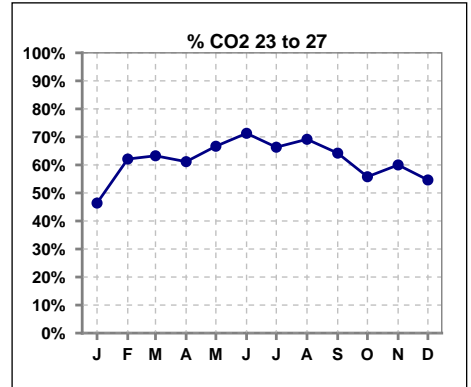
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

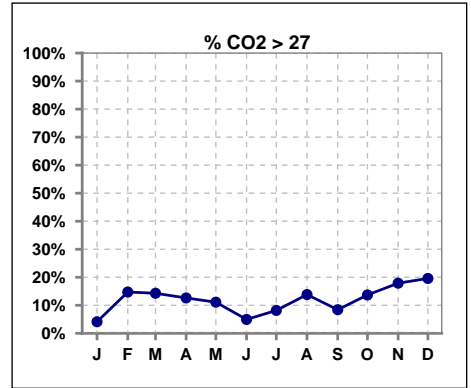
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # CO2 < 23 | 48 | 22 | 22 | 27 | 22 | 24 | 25 | 16 | 26 | 29 | 21 | 25 |
| Pop. Mean | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 24 |
| Std. Deviation | 3.15 | 3.14 | 2.95 | 2.70 | 2.94 | 2.80 | 2.75 | 2.57 | 2.73 | 3.79 | 3.24 | 3.69 |
| % CO2 < 23 | 49% | 23% | 22% | 26% | 22% | 24% | 26% | 17% | 27% | 31% | 22% | 26% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # CO2 23 to 27 | 45 | 59 | 62 | 63 | 66 | 72 | 65 | 65 | 61 | 53 | 57 | 53 |
| Pop. Mean | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 24 |
| Std. Deviation | 3.15 | 3.14 | 2.95 | 2.70 | 2.94 | 2.80 | 2.75 | 2.57 | 2.73 | 3.79 | 3.24 | 3.69 |
| % CO2 23 to 27 | 46% | 62% | 63% | 61% | 67% | 71% | 66% | 69% | 64% | 56% | 60% | 55% |



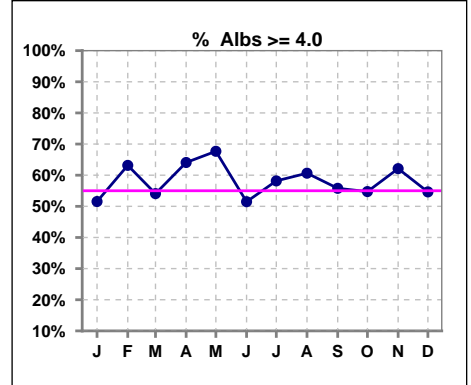
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # CO2 > 27 | 4 | 14 | 14 | 13 | 11 | 5 | 8 | 13 | 8 | 13 | 17 | 19 |
| Pop. Mean | 22 | 24 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 24 |
| Std. Deviation | 3.15 | 3.14 | 2.95 | 2.70 | 2.94 | 2.80 | 2.75 | 2.57 | 2.73 | 3.79 | 3.24 | 3.69 |
| % CO2 > 27 | 4% | 15% | 14% | 13% | 11% | 5% | 8% | 14% | 8% | 14% | 18% | 20% |



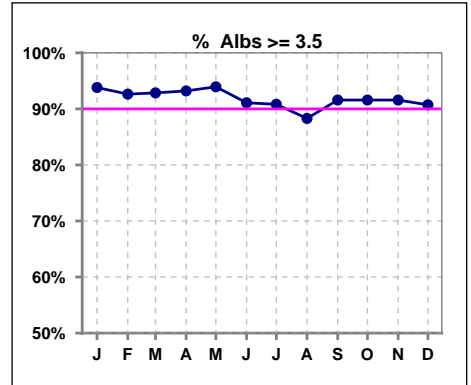
*Albumin values use BCG method - as of July 2001

II. NUTRITION

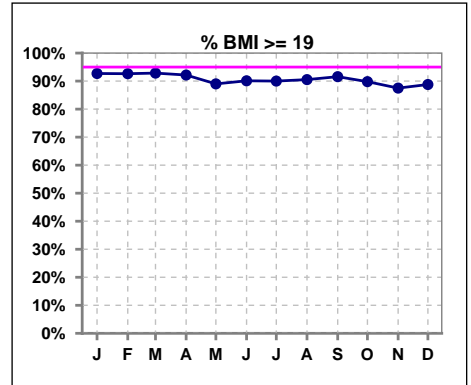
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # Albumin >= 4.0 | 50 | 60 | 53 | 66 | 67 | 52 | 57 | 57 | 53 | 52 | 59 | 53 |
| Pop. Mean | 3.9 | 4.0 | 4.0 | 4.0 | 4.0 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 |
| Std. Deviation | 0.32 | 0.35 | 0.34 | 0.32 | 0.33 | 0.31 | 0.33 | 0.37 | 0.40 | 0.38 | 0.36 | 0.39 |
| % Alb >= 4.0 | 52% | 63% | 54% | 64% | 68% | 51% | 58% | 61% | 56% | 55% | 62% | 55% |



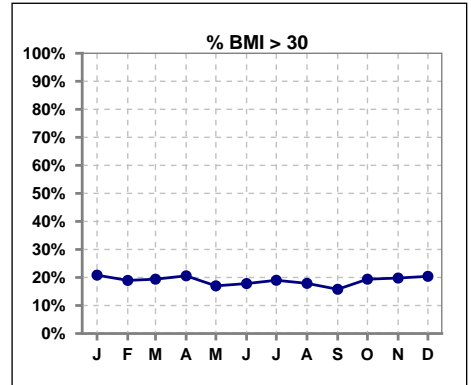
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # Albumin >= 3.5 | 91 | 88 | 91 | 96 | 93 | 92 | 89 | 83 | 87 | 87 | 87 | 88 |
| Pop. Mean | 3.9 | 4.0 | 4.0 | 4.0 | 4.0 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 |
| Std. Deviation | 0.32 | 0.35 | 0.34 | 0.32 | 0.33 | 0.31 | 0.33 | 0.37 | 0.40 | 0.38 | 0.36 | 0.39 |
| % Alb >= 3.5 | 94% | 93% | 93% | 93% | 94% | 91% | 91% | 88% | 92% | 92% | 92% | 91% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # BMI | 96 | 95 | 99 | 103 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # BMI >= 19 | 89 | 88 | 91 | 94 | 89 | 91 | 90 | 86 | 87 | 88 | 84 | 87 |
| Pop. Mean | 26 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Std. Deviation | 6.1 | 5.9 | 6.1 | 5.9 | 5.9 | 6.0 | 6.0 | 6.0 | 5.9 | 6.3 | 6.5 | 6.3 |
| % BMI >= 19 | 93% | 93% | 93% | 92% | 89% | 90% | 90% | 91% | 92% | 90% | 88% | 89% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # BMI | 96 | 95 | 99 | 103 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # BMI > 30 | 20 | 18 | 19 | 21 | 17 | 18 | 19 | 17 | 15 | 19 | 19 | 20 |
| Pop. Mean | 26 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 | 25 |
| Std. Deviation | 6.1 | 5.9 | 6.1 | 5.9 | 5.9 | 6.0 | 6.0 | 6.0 | 5.9 | 6.3 | 6.5 | 6.3 |
| % BMI > 30 | 21% | 19% | 19% | 21% | 17% | 18% | 19% | 18% | 16% | 19% | 20% | 20% |

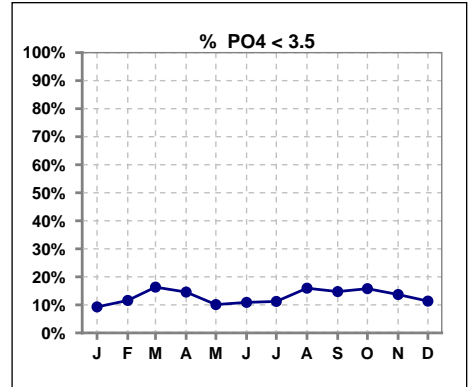


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

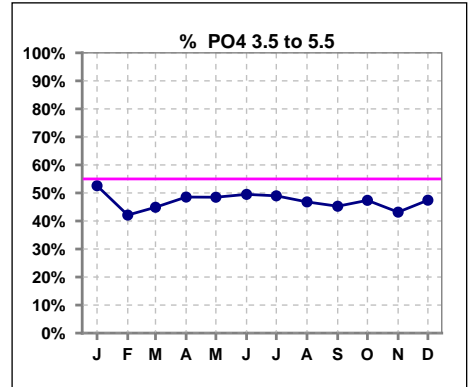
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY

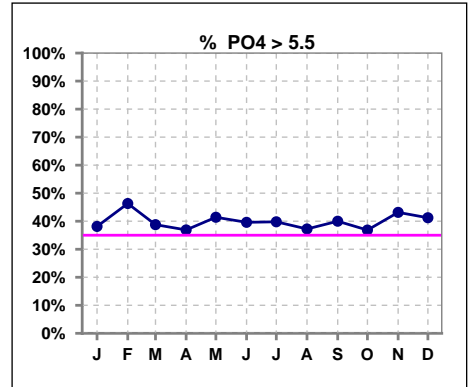
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # PO4 < 3.5 | 9 | 11 | 16 | 15 | 10 | 11 | 11 | 15 | 14 | 15 | 13 | 11 |
| Pop. Mean | 5.3 | 5.4 | 5.2 | 5.2 | 5.4 | 5.3 | 5.4 | 5.4 | 5.1 | 5.3 | 5.6 | 5.8 |
| Std. Deviation | 1.63 | 1.87 | 1.83 | 1.56 | 1.90 | 1.88 | 1.95 | 1.95 | 1.80 | 1.98 | 2.01 | 2.15 |
| % PO4 < 3.5 | 9% | 12% | 16% | 15% | 10% | 11% | 11% | 16% | 15% | 16% | 14% | 11% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # PO4 3.5 to 5.5 | 51 | 40 | 44 | 50 | 48 | 50 | 48 | 44 | 43 | 45 | 41 | 46 |
| Pop. Mean | 5.3 | 5.4 | 5.2 | 5.2 | 5.4 | 5.3 | 5.4 | 5.4 | 5.1 | 5.3 | 5.6 | 5.8 |
| Std. Deviation | 1.63 | 1.87 | 1.83 | 1.56 | 1.90 | 1.88 | 1.95 | 1.95 | 1.80 | 1.98 | 2.01 | 2.15 |
| % PO4 3.5 to 5.5 | 53% | 42% | 45% | 49% | 48% | 50% | 49% | 47% | 45% | 47% | 43% | 47% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # PO4 > 5.5 | 37 | 44 | 38 | 38 | 41 | 40 | 39 | 35 | 38 | 35 | 41 | 40 |
| Pop. Mean | 5.3 | 5.4 | 5.2 | 5.2 | 5.4 | 5.3 | 5.4 | 5.4 | 5.1 | 5.3 | 5.6 | 5.8 |
| Std. Deviation | 1.63 | 1.87 | 1.83 | 1.56 | 1.90 | 1.88 | 1.95 | 1.95 | 1.80 | 1.98 | 2.01 | 2.15 |
| % PO4 > 5.5 | 38% | 46% | 39% | 37% | 41% | 40% | 40% | 37% | 40% | 37% | 43% | 41% |

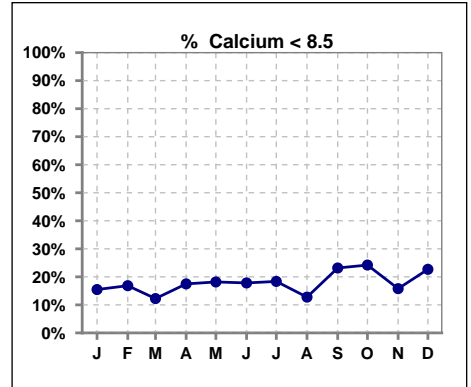


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

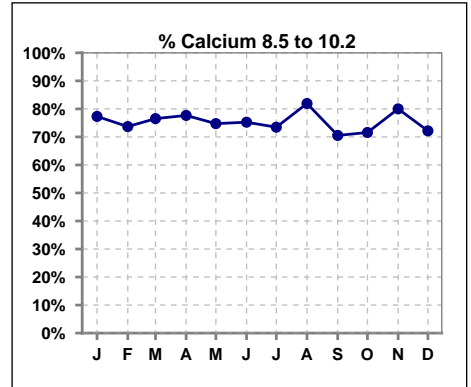
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

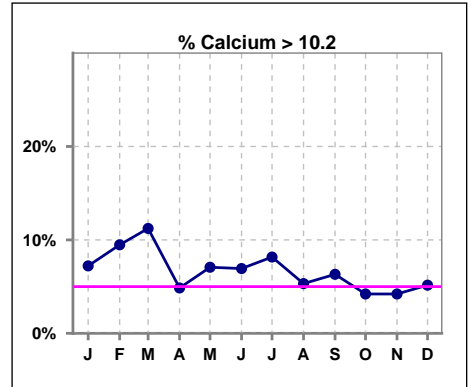
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # Calcium < 8.5 | 15 | 16 | 12 | 18 | 18 | 18 | 18 | 12 | 22 | 23 | 15 | 22 |
| Pop. Mean | 9.2 | 9.3 | 9.3 | 9.1 | 9.2 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.77 | 0.80 | 0.76 | 0.78 | 0.86 | 0.81 | 0.83 | 0.76 | 0.83 | 0.80 | 0.73 | 0.85 |
| % Calcium < 8.5 | 15% | 17% | 12% | 17% | 18% | 18% | 18% | 13% | 23% | 24% | 16% | 23% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # Calcium 8.5 to 10.2 | 75 | 70 | 75 | 80 | 74 | 76 | 72 | 77 | 67 | 68 | 76 | 70 |
| Pop. Mean | 9.2 | 9.3 | 9.3 | 9.1 | 9.2 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.77 | 0.80 | 0.76 | 0.78 | 0.86 | 0.81 | 0.83 | 0.76 | 0.83 | 0.80 | 0.73 | 0.85 |
| % Calcium 8.5 to 10.2 | 77% | 74% | 77% | 78% | 75% | 75% | 73% | 82% | 71% | 72% | 80% | 72% |



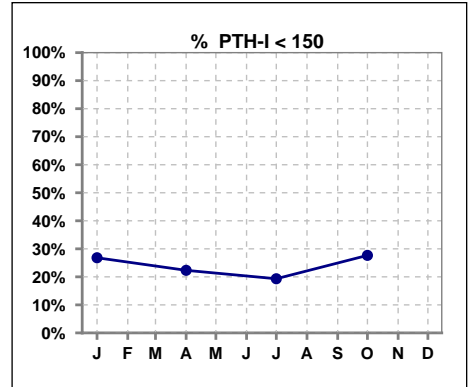
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # Calcium | 97 | 95 | 98 | 103 | 99 | 101 | 98 | 94 | 95 | 95 | 95 | 97 |
| # Calcium > 10.2 | 7 | 9 | 11 | 5 | 7 | 7 | 8 | 5 | 6 | 4 | 4 | 5 |
| Pop. Mean | 9.2 | 9.3 | 9.3 | 9.1 | 9.2 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.77 | 0.80 | 0.76 | 0.78 | 0.86 | 0.81 | 0.83 | 0.76 | 0.83 | 0.80 | 0.73 | 0.85 |
| % Calcium > 10.2 | 7% | 9% | 11% | 5% | 7% | 7% | 8% | 5% | 6% | 4% | 4% | 5% |



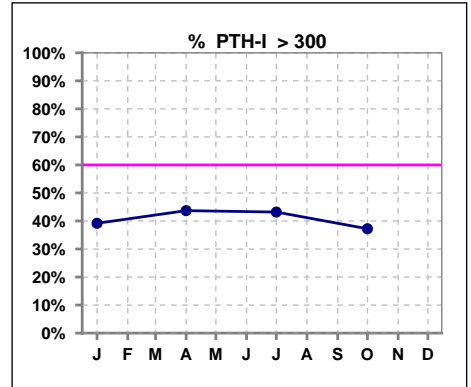
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

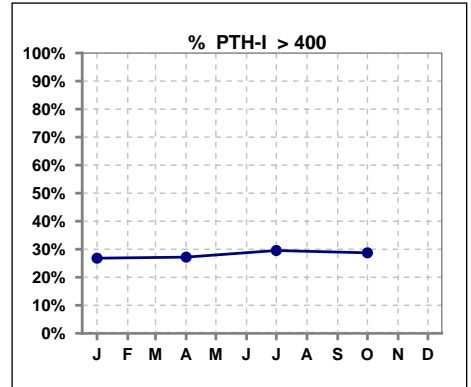
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 97 | | | 103 | | | 88 | | | 94 | | |
| # PTH-I < 150 | 26 | | | 23 | | | 17 | | | 26 | | |
| Pop. Mean | 315 | | | 316 | | | 320 | | | 301 | | |
| Std. Deviation | 271 | | | 233 | | | 203 | | | 230 | | |
| % PTH-I < 150 | 27% | | | 22% | | | 19% | | | 28% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 97 | | | 103 | | | 88 | | | 94 | | |
| # PTH-I > 300 | 38 | | | 45 | | | 38 | | | 35 | | |
| Pop. Mean | 315 | | | 316 | | | 320 | | | 301 | | |
| Std. Deviation | 271 | | | 233 | | | 203 | | | 230 | | |
| % PTH-I > 300 | 39% | | | 44% | | | 43% | | | 37% | | |



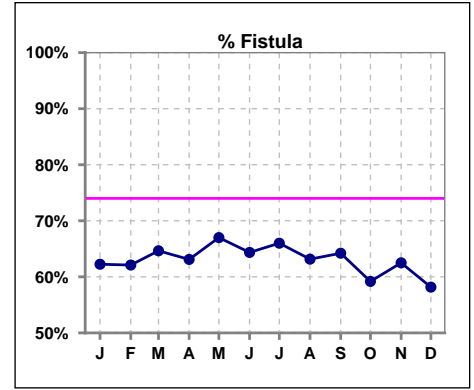
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 97 | | | 103 | | | 88 | | | 94 | | |
| # PTH-I > 400 | 26 | | | 28 | | | 26 | | | 27 | | |
| Pop. Mean | 315 | | | 316 | | | 320 | | | 301 | | |
| Std. Deviation | 271 | | | 233 | | | 203 | | | 230 | | |
| % PTH-I > 400 | 27% | | | 27% | | | 30% | | | 29% | | |



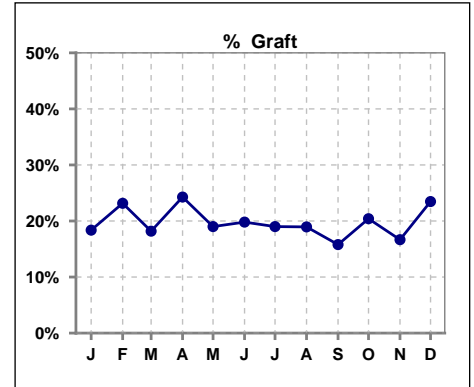
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS

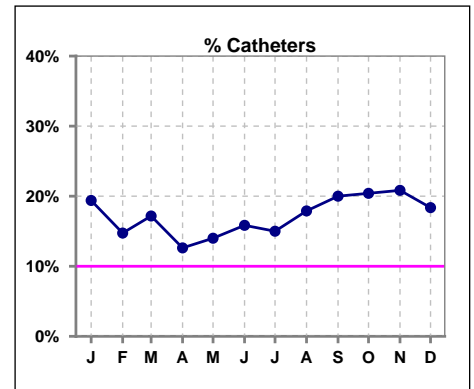
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Fistula | 61 | 59 | 64 | 65 | 67 | 65 | 66 | 60 | 61 | 58 | 60 | 57 |
| % Fistula | 62% | 62% | 65% | 63% | 67% | 64% | 66% | 63% | 64% | 59% | 63% | 58% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Graft | 18 | 22 | 18 | 25 | 19 | 20 | 19 | 18 | 15 | 20 | 16 | 23 |
| % Graft | 18% | 23% | 18% | 24% | 19% | 20% | 19% | 19% | 16% | 20% | 17% | 23% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Catheters | 19 | 14 | 17 | 13 | 14 | 16 | 15 | 17 | 19 | 20 | 20 | 18 |
| % Catheters | 19% | 15% | 17% | 13% | 14% | 16% | 15% | 18% | 20% | 20% | 21% | 18% |



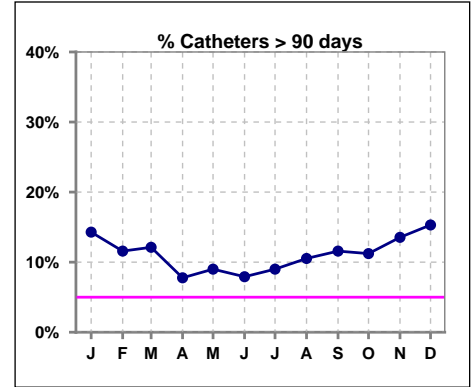
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS - CONT.

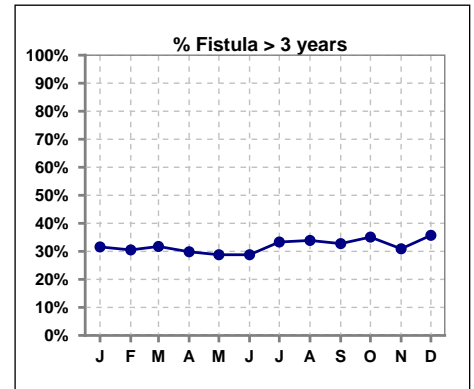
Catheters > 90 days

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------------|------------|------------|-----------|-----------|-----------|-----------|------------|------------|------------|------------|------------|
| # Access | 98 | 95 | 99 | 103 | 100 | 101 | 100 | 95 | 95 | 98 | 96 | 98 |
| # Catheters | 14 | 11 | 12 | 8 | 9 | 8 | 9 | 10 | 11 | 11 | 13 | 15 |
| % Catheters | 14% | 12% | 12% | 8% | 9% | 8% | 9% | 11% | 12% | 11% | 14% | 15% |

Definition: Catheter in use on last treatment of the month



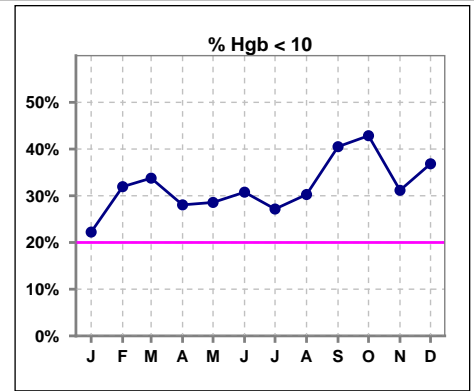
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Fistula | 57 | 59 | 63 | 67 | 66 | 66 | 66 | 59 | 58 | 57 | 55 | 56 |
| # Fistula > 3 yrs | 18 | 18 | 20 | 20 | 19 | 19 | 22 | 20 | 19 | 20 | 17 | 20 |
| % Fistula > 3 yrs | 32% | 31% | 32% | 30% | 29% | 29% | 33% | 34% | 33% | 35% | 31% | 36% |



V. ANEMIA

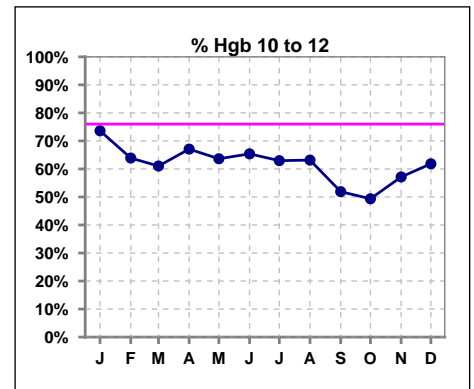
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 72 | 72 | 77 | 82 | 77 | 78 | 81 | 76 | 79 | 77 | 77 | 76 |
| # Hgb < 10 | 16 | 23 | 26 | 23 | 22 | 24 | 22 | 23 | 32 | 33 | 24 | 28 |
| Pop. Mean | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.6 | 10.4 | 10.2 | 10.1 | 10.5 | 10.2 |
| Std. Deviation | 1.1 | 1.2 | 1.1 | 1.1 | 1.3 | 1.1 | 1.2 | 1.2 | 1.4 | 1.2 | 1.2 | 1.2 |
| % Hgb < 10 | 22% | 32% | 34% | 28% | 29% | 31% | 27% | 30% | 41% | 43% | 31% | 37% |

Note: Excludes patients who received no ESA in month.



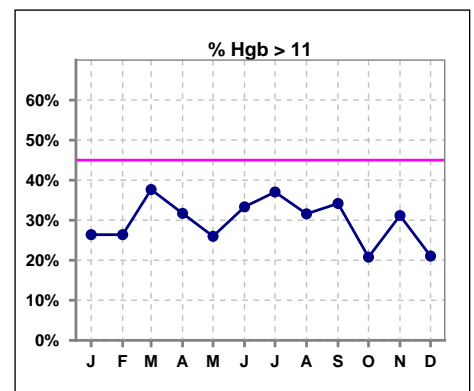
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 72 | 72 | 77 | 82 | 77 | 78 | 81 | 76 | 79 | 77 | 77 | 76 |
| # Hgb 10 to 12 | 53 | 46 | 47 | 55 | 49 | 51 | 51 | 48 | 41 | 38 | 44 | 47 |
| Pop. Mean | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.6 | 10.4 | 10.2 | 10.1 | 10.5 | 10.2 |
| Std. Deviation | 1.1 | 1.2 | 1.1 | 1.1 | 1.3 | 1.1 | 1.2 | 1.2 | 1.4 | 1.2 | 1.2 | 1.2 |
| % Hgb 10 to 12 | 74% | 64% | 61% | 67% | 64% | 65% | 63% | 63% | 52% | 49% | 57% | 62% |

Note: Excludes patients who received no ESA in month.



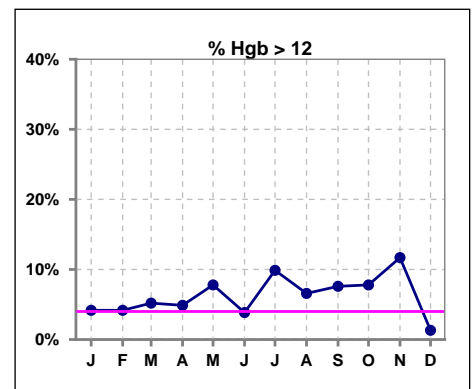
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 72 | 72 | 77 | 82 | 77 | 78 | 81 | 76 | 79 | 77 | 77 | 76 |
| # Hgb > 11 | 19 | 19 | 29 | 26 | 20 | 26 | 30 | 24 | 27 | 16 | 24 | 16 |
| Pop. Mean | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.6 | 10.4 | 10.2 | 10.1 | 10.5 | 10.2 |
| Std. Deviation | 1.1 | 1.2 | 1.1 | 1.1 | 1.3 | 1.1 | 1.2 | 1.2 | 1.4 | 1.2 | 1.2 | 1.2 |
| % Hgb > 11 | 26% | 26% | 38% | 32% | 26% | 33% | 37% | 32% | 34% | 21% | 31% | 21% |

Note: Excludes patients who received no ESA in month.



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 72 | 72 | 77 | 82 | 77 | 78 | 81 | 76 | 79 | 77 | 77 | 76 |
| # Hgb > 12 | 3 | 3 | 4 | 4 | 6 | 3 | 8 | 5 | 6 | 6 | 9 | 1 |
| Pop. Mean | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.6 | 10.4 | 10.2 | 10.1 | 10.5 | 10.2 |
| Std. Deviation | 1.1 | 1.2 | 1.1 | 1.1 | 1.3 | 1.1 | 1.2 | 1.2 | 1.4 | 1.2 | 1.2 | 1.2 |
| % Hgb > 12 | 4% | 4% | 5% | 5% | 8% | 4% | 10% | 7% | 8% | 8% | 12% | 1% |

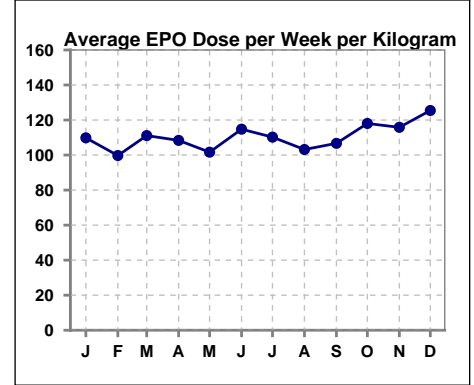
Note: Excludes patients who received no ESA in month.



V. ANEMIA - CONT.

Average EPO Dose per Week per Kilogram

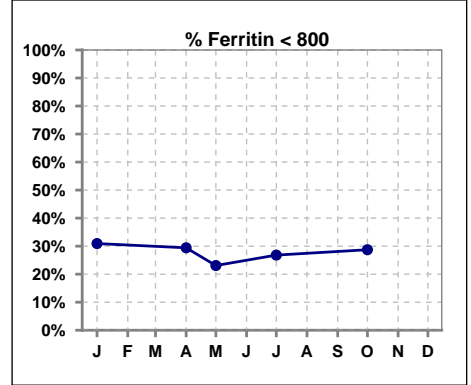
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------|-------|------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| # Average EPO | 109.8 | 99.7 | 111.1 | 108.4 | 101.7 | 114.8 | 110.2 | 103.2 | 106.7 | 118.0 | 115.8 | 125.4 |



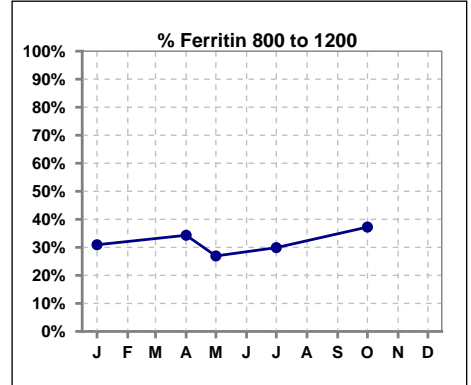
V. ANEMIA - CONT.

Iron Profile

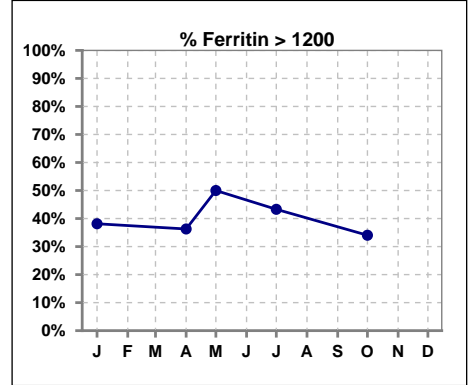
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 97 | | | 102 | 26 | | 97 | | | 94 | | |
| # Ferritin < 800 | 30 | | | 30 | 6 | | 26 | | | 27 | | |
| Pop. Mean | 1042 | | | 1035 | 1180 | | 1119 | | | 1075 | | |
| Std. Deviation | 475 | | | 457 | 536 | | 473 | | | 601 | | |
| % Ferritin < 800 | 31% | | | 29% | 23% | | 27% | | | 29% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 97 | | | 102 | 26 | | 97 | | | 94 | | |
| # Ferritin 800 to 1200 | 30 | | | 35 | 7 | | 29 | | | 35 | | |
| Pop. Mean | 1042 | | | 1035 | 1180 | | 1119 | | | 1075 | | |
| Std. Deviation | 475 | | | 457 | 536 | | 473 | | | 601 | | |
| % Ferritin 800 to 1200 | 31% | | | 34% | 27% | | 30% | | | 37% | | |

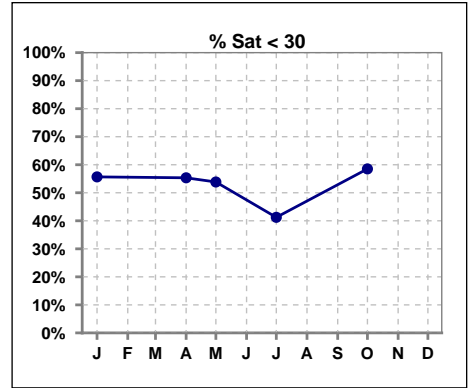


| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 97 | | | 102 | 26 | | 97 | | | 94 | | |
| # Ferritin > 1200 | 37 | | | 37 | 13 | | 42 | | | 32 | | |
| Pop. Mean | 1042 | | | 1035 | 1180 | | 1119 | | | 1075 | | |
| Std. Deviation | 475 | | | 457 | 536 | | 473 | | | 601 | | |
| % Ferritin > 1200 | 38% | | | 36% | 50% | | 43% | | | 34% | | |

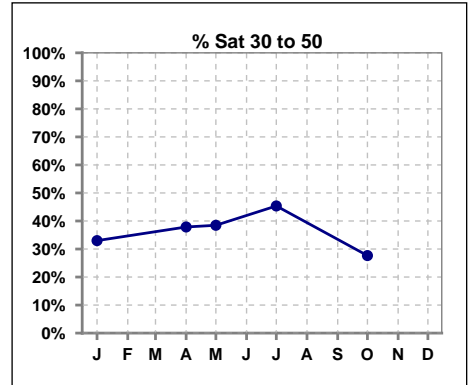


V. ANEMIA - CONT.

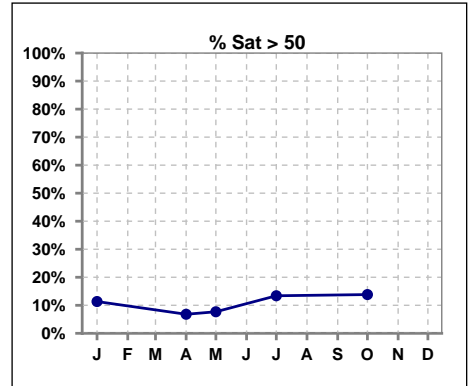
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 97 | | | 103 | 26 | | 97 | | | 94 | | |
| # % Sat < 30 | 54 | | | 57 | 14 | | 40 | | | 55 | | |
| Pop. Mean | 31 | | | 30 | 30 | | 34 | | | 32 | | |
| Std. Deviation | 17 | | | 15 | 16 | | 17 | | | 18 | | |
| % % Sat < 30 | 56% | | | 55% | 54% | | 41% | | | 59% | | |



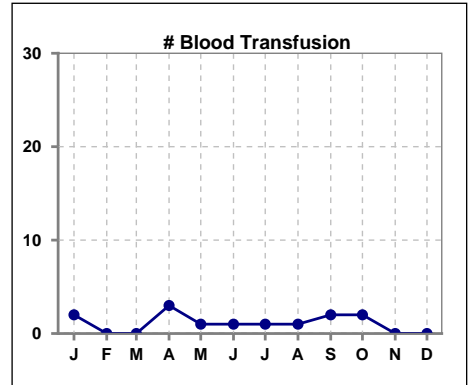
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 97 | | | 103 | 26 | | 97 | | | 94 | | |
| # % Sat 30 to 50 | 32 | | | 39 | 10 | | 44 | | | 26 | | |
| Pop. Mean | 31 | | | 30 | 30 | | 34 | | | 32 | | |
| Std. Deviation | 17 | | | 15 | 16 | | 17 | | | 18 | | |
| % % Sat 30 to 50 | 33% | | | 38% | 38% | | 45% | | | 28% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|-----------|-----------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 97 | | | 103 | 26 | | 97 | | | 94 | | |
| # % Sat > 50 | 11 | | | 7 | 2 | | 13 | | | 13 | | |
| Pop. Mean | 31 | | | 30 | 30 | | 34 | | | 32 | | |
| Std. Deviation | 17 | | | 15 | 16 | | 17 | | | 18 | | |
| % % Sat > 50 | 11% | | | 7% | 8% | | 13% | | | 14% | | |



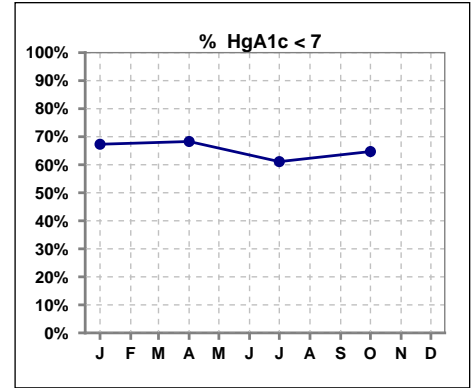
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 96 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Blood Transfusion | 2 | 0 | 0 | 3 | 1 | 1 | 1 | 1 | 2 | 2 | 0 | 0 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VI. Diabetes

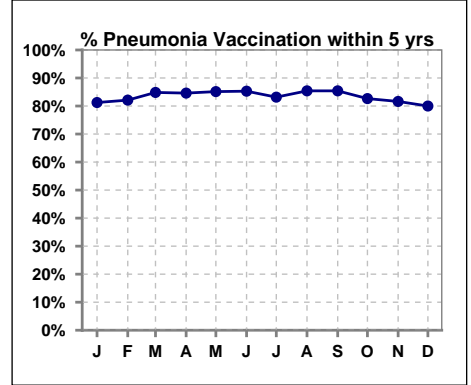
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # HgA1c | 52 | | | 41 | | | 36 | | | 34 | | |
| # HgA1c < 7 | 35 | | | 28 | | | 22 | | | 22 | | |
| Pop. Mean | 6.5 | | | 6.4 | | | 6.7 | | | 6.8 | | |
| Std. Deviation | 1.82 | | | 1.30 | | | 1.59 | | | 1.36 | | |
| % HgA1c < 7 | 67% | | | 68% | | | 61% | | | 65% | | |



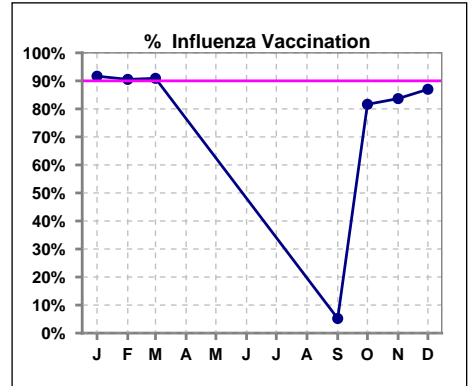
VII. Infection Control

Pneumonia vaccination within the past five years

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 95 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Pneumonia | 78 | 78 | 84 | 88 | 86 | 87 | 84 | 82 | 82 | 81 | 80 | 80 |
| % Pneumonia | 81% | 82% | 85% | 85% | 85% | 85% | 83% | 85% | 85% | 83% | 82% | 80% |



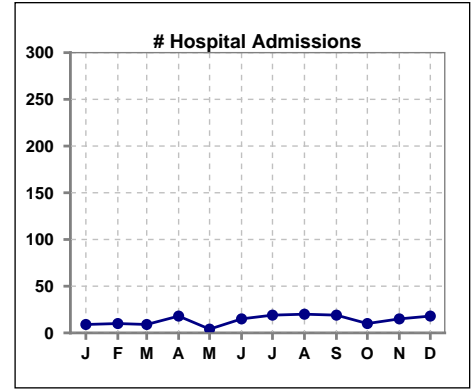
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 95 | 99 | | | | | | 96 | 98 | 98 | 100 |
| # Influenza | 88 | 86 | 90 | | | | | | 5 | 80 | 82 | 87 |
| % Influenza | 92% | 91% | 91% | | | | | | 5% | 82% | 84% | 87% |



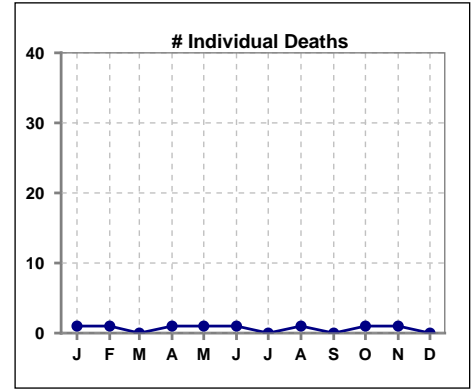
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VIII. Misc

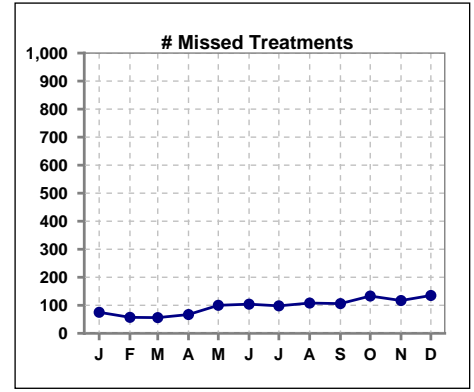
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 96 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Hospital Admissions | 9 | 10 | 9 | 18 | 4 | 15 | 19 | 20 | 19 | 10 | 15 | 18 |



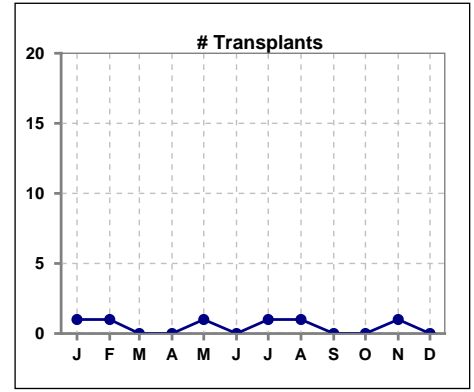
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 96 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Individual Deaths | 1 | 1 | 0 | 1 | 1 | 1 | 0 | 1 | 0 | 1 | 1 | 0 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 96 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Missed Treatments | 75 | 57 | 56 | 67 | 100 | 104 | 98 | 108 | 106 | 133 | 117 | 135 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 96 | 96 | 99 | 104 | 101 | 102 | 101 | 96 | 96 | 98 | 98 | 100 |
| # Transplants | 1 | 1 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 1 | 0 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.