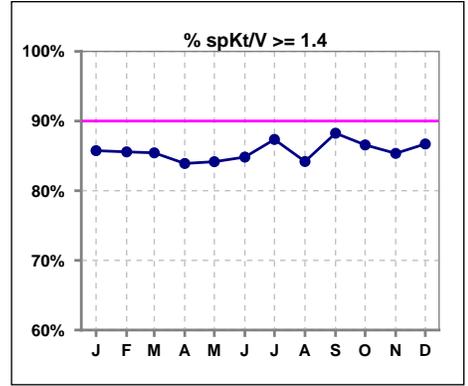
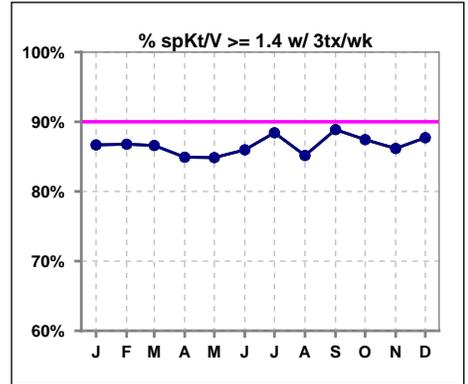


I. ADEQUACY OF DIALYSIS

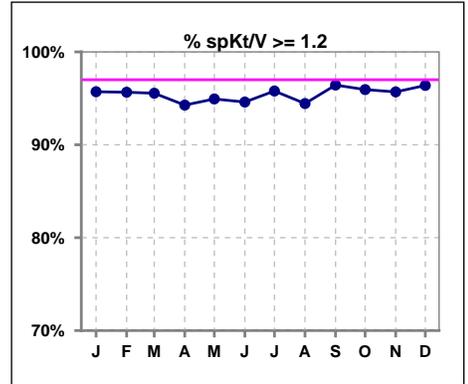
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 1235 | 1220 | 1236 | 1274 | 1263 | 1259 | 1258 | 1259 | 1260 | 1281 | 1277 | 1302 |
| # spKt/V >= 1.4 | 1059 | 1044 | 1056 | 1069 | 1063 | 1068 | 1099 | 1060 | 1112 | 1109 | 1090 | 1129 |
| Pop. Mean | 1.67 | 1.68 | 1.67 | 1.66 | 1.66 | 1.67 | 1.68 | 1.67 | 1.70 | 1.68 | 1.68 | 1.69 |
| Std. Deviation | 0.30 | 0.31 | 0.30 | 0.32 | 0.35 | 0.33 | 0.30 | 0.33 | 0.32 | 0.33 | 0.31 | 0.32 |
| % spKt/V >= 1.4 | 86% | 86% | 85% | 84% | 84% | 85% | 87% | 84% | 88% | 87% | 85% | 87% |



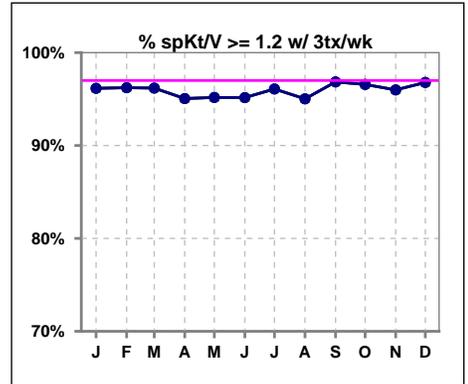
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 1171 | 1165 | 1179 | 1213 | 1202 | 1198 | 1201 | 1206 | 1205 | 1226 | 1222 | 1245 |
| # spKt/V >= 1.4 w/3tx/wk | 1015 | 1011 | 1021 | 1030 | 1020 | 1030 | 1062 | 1027 | 1071 | 1072 | 1053 | 1092 |
| Pop. Mean | 1.68 | 1.69 | 1.68 | 1.66 | 1.67 | 1.68 | 1.68 | 1.68 | 1.71 | 1.69 | 1.68 | 1.70 |
| Std. Deviation | 0.30 | 0.30 | 0.30 | 0.31 | 0.34 | 0.33 | 0.30 | 0.32 | 0.31 | 0.32 | 0.31 | 0.32 |
| % >= 1.4 w/3tx/wk | 87% | 87% | 87% | 85% | 85% | 86% | 88% | 85% | 89% | 87% | 86% | 88% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 1235 | 1220 | 1236 | 1274 | 1263 | 1259 | 1258 | 1259 | 1260 | 1281 | 1277 | 1302 |
| # spKt/V >= 1.2 | 1182 | 1167 | 1181 | 1201 | 1199 | 1191 | 1205 | 1189 | 1215 | 1229 | 1222 | 1255 |
| Pop. Mean | 1.67 | 1.68 | 1.67 | 1.66 | 1.66 | 1.67 | 1.68 | 1.67 | 1.70 | 1.68 | 1.68 | 1.69 |
| Std. Deviation | 0.30 | 0.31 | 0.30 | 0.32 | 0.35 | 0.33 | 0.30 | 0.33 | 0.32 | 0.33 | 0.31 | 0.32 |
| % spKt/V >= 1.2 | 96% | 96% | 96% | 94% | 95% | 95% | 96% | 94% | 96% | 96% | 96% | 96% |



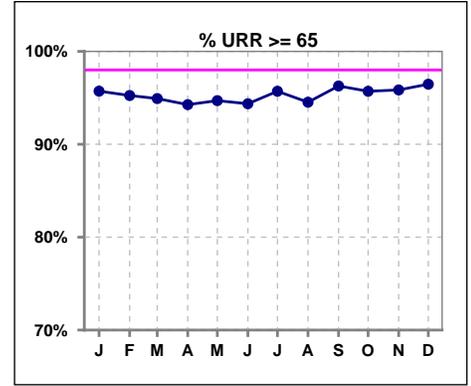
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 1171 | 1165 | 1179 | 1213 | 1202 | 1198 | 1201 | 1206 | 1205 | 1226 | 1222 | 1245 |
| # spKt/V >= 1.2 w/3tx/wk | 1126 | 1121 | 1134 | 1153 | 1144 | 1140 | 1154 | 1146 | 1167 | 1184 | 1173 | 1205 |
| Pop. Mean | 1.68 | 1.69 | 1.68 | 1.66 | 1.67 | 1.68 | 1.68 | 1.68 | 1.71 | 1.69 | 1.68 | 1.70 |
| Std. Deviation | 0.30 | 0.30 | 0.30 | 0.31 | 0.34 | 0.33 | 0.30 | 0.32 | 0.31 | 0.32 | 0.31 | 0.32 |
| % >= 1.2 w/3tx/wk | 96% | 96% | 96% | 95% | 95% | 95% | 96% | 95% | 97% | 97% | 96% | 97% |



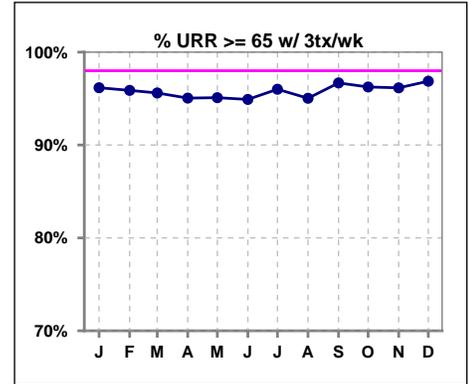
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # URR | 1238 | 1221 | 1240 | 1273 | 1264 | 1259 | 1258 | 1261 | 1261 | 1281 | 1277 | 1302 |
| # URR >= 65 | 1185 | 1163 | 1177 | 1200 | 1197 | 1188 | 1204 | 1192 | 1214 | 1226 | 1224 | 1256 |
| Pop. Mean | 76 | 76 | 76 | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Std. Deviation | 6.28 | 6.25 | 6.38 | 6.74 | 6.76 | 6.83 | 6.26 | 6.76 | 6.40 | 6.90 | 6.55 | 6.66 |
| % URR >= 65 | 96% | 95% | 95% | 94% | 95% | 94% | 96% | 95% | 96% | 96% | 96% | 96% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # URR w/ 3tx/wk | 1174 | 1166 | 1183 | 1212 | 1203 | 1198 | 1201 | 1208 | 1206 | 1226 | 1222 | 1245 |
| # URR>=65 w/ 3tx/wk | 1129 | 1118 | 1131 | 1152 | 1144 | 1137 | 1153 | 1148 | 1166 | 1180 | 1175 | 1206 |
| Pop. Mean | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Std. Deviation | 6.20 | 6.11 | 6.20 | 6.45 | 6.65 | 6.66 | 6.18 | 6.62 | 6.28 | 6.78 | 6.49 | 6.56 |
| % URR>=65 w/ 3tx/wk | 96% | 96% | 96% | 95% | 95% | 95% | 96% | 95% | 97% | 96% | 96% | 97% |

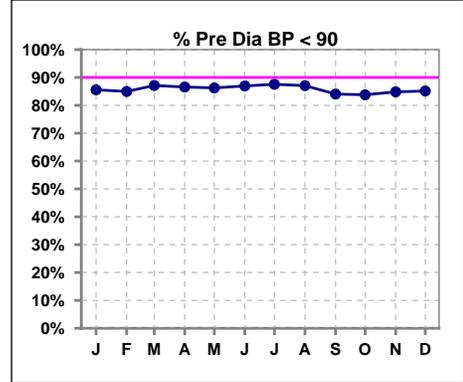


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

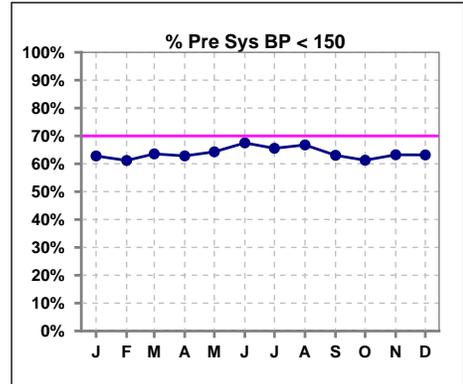
I. ADEQUACY OF DIALYSIS - CONT.

Blood Pressure Control (Pre)

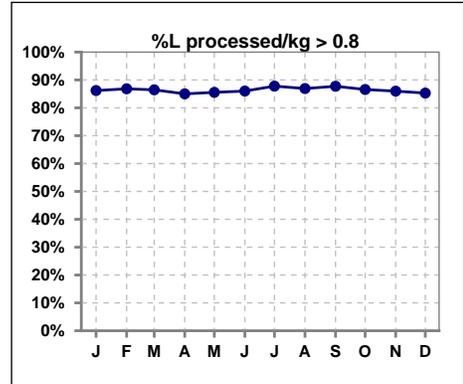
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Pre Dia BP | 1261 | 1237 | 1257 | 1281 | 1280 | 1280 | 1269 | 1276 | 1272 | 1289 | 1292 | 1312 |
| # Pre Dia BP < 90 | 1079 | 1051 | 1095 | 1109 | 1104 | 1113 | 1111 | 1111 | 1069 | 1080 | 1096 | 1117 |
| Pop. Mean | 75 | 75 | 75 | 75 | 75 | 75 | 75 | 74 | 75 | 76 | 75 | 75 |
| Std. Deviation | 13.9 | 13.9 | 14.2 | 13.9 | 13.6 | 14.0 | 13.9 | 13.8 | 14.2 | 14.5 | 14.1 | 14.1 |
| % Pre Dia BP < 90 | 86% | 85% | 87% | 87% | 86% | 87% | 88% | 87% | 84% | 84% | 85% | 85% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Pre Sys BP | 1261 | 1237 | 1257 | 1281 | 1280 | 1280 | 1269 | 1276 | 1272 | 1289 | 1292 | 1312 |
| # Pre Sys BP < 150 | 792 | 757 | 799 | 805 | 823 | 864 | 832 | 852 | 802 | 790 | 817 | 829 |
| Pop. Mean | 142 | 143 | 142 | 143 | 142 | 141 | 141 | 140 | 142 | 143 | 143 | 143 |
| Std. Deviation | 21.2 | 21.2 | 20.9 | 20.4 | 20.3 | 20.2 | 20.7 | 20.7 | 20.4 | 20.8 | 20.8 | 20.6 |
| %Pre Sys BP <150 | 63% | 61% | 64% | 63% | 64% | 68% | 66% | 67% | 63% | 61% | 63% | 63% |

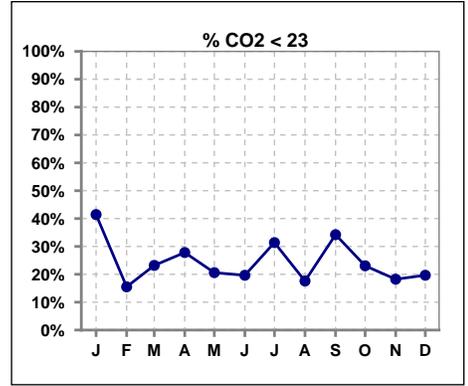


| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # L processed/kg | 1261 | 1237 | 1256 | 1281 | 1280 | 1280 | 1269 | 1276 | 1272 | 1289 | 1292 | 1312 |
| # L processed/kg>0.8 | 1087 | 1074 | 1086 | 1089 | 1095 | 1101 | 1114 | 1109 | 1116 | 1116 | 1111 | 1119 |
| Pop. Mean | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Std. Deviation | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| % L processed/kg>0.8 | 86% | 87% | 86% | 85% | 86% | 86% | 88% | 87% | 88% | 87% | 86% | 85% |

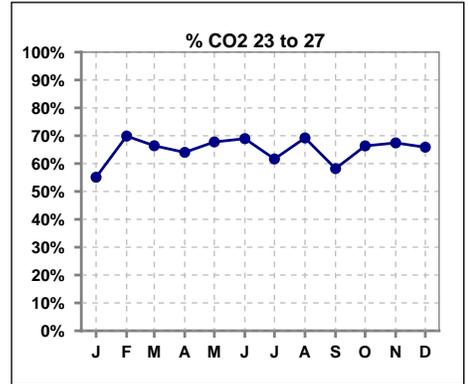


I. ADEQUACY OF DIALYSIS - CONT.

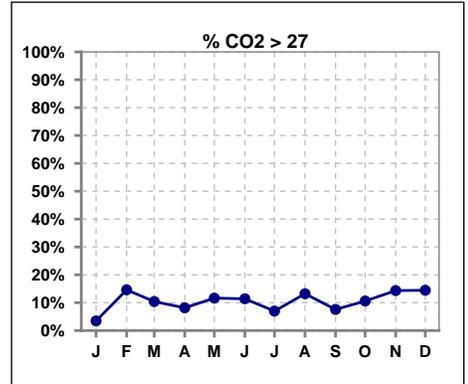
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1245 | 1225 | 1250 | 1276 | 1272 | 1272 | 1262 | 1273 | 1268 | 1284 | 1283 | 1307 |
| # CO2 < 23 | 516 | 190 | 290 | 355 | 262 | 250 | 396 | 224 | 434 | 296 | 234 | 257 |
| Pop. Mean | 23 | 25 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.69 | 2.68 | 2.66 | 2.75 | 2.77 | 2.78 | 2.67 | 2.60 | 2.99 | 2.95 | 2.72 | 2.78 |
| % CO2 < 23 | 41% | 16% | 23% | 28% | 21% | 20% | 31% | 18% | 34% | 23% | 18% | 20% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1245 | 1225 | 1250 | 1276 | 1272 | 1272 | 1262 | 1273 | 1268 | 1284 | 1283 | 1307 |
| # CO2 23 to 27 | 686 | 856 | 830 | 817 | 862 | 877 | 778 | 881 | 738 | 852 | 865 | 861 |
| Pop. Mean | 23 | 25 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.69 | 2.68 | 2.66 | 2.75 | 2.77 | 2.78 | 2.67 | 2.60 | 2.99 | 2.95 | 2.72 | 2.78 |
| % CO2 23 to 27 | 55% | 70% | 66% | 64% | 68% | 69% | 62% | 69% | 58% | 66% | 67% | 66% |



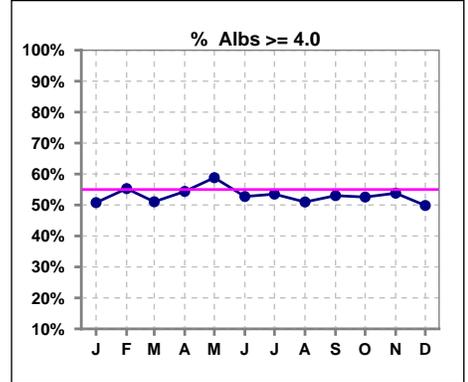
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1245 | 1225 | 1250 | 1276 | 1272 | 1272 | 1262 | 1273 | 1268 | 1284 | 1283 | 1307 |
| # CO2 > 27 | 43 | 179 | 130 | 104 | 148 | 145 | 88 | 168 | 96 | 136 | 184 | 189 |
| Pop. Mean | 23 | 25 | 24 | 24 | 24 | 24 | 24 | 25 | 24 | 24 | 25 | 25 |
| Std. Deviation | 2.69 | 2.68 | 2.66 | 2.75 | 2.77 | 2.78 | 2.67 | 2.60 | 2.99 | 2.95 | 2.72 | 2.78 |
| % CO2 > 27 | 3% | 15% | 10% | 8% | 12% | 11% | 7% | 13% | 8% | 11% | 14% | 14% |



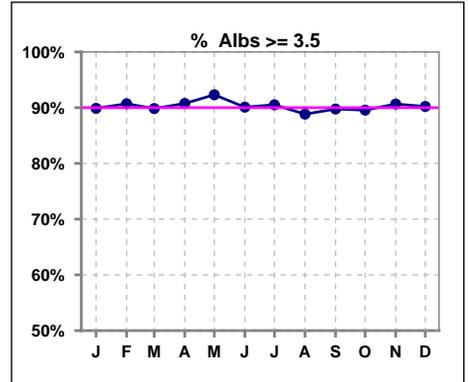
*Albumin values use BCG method - as of July 2001

II. NUTRITION

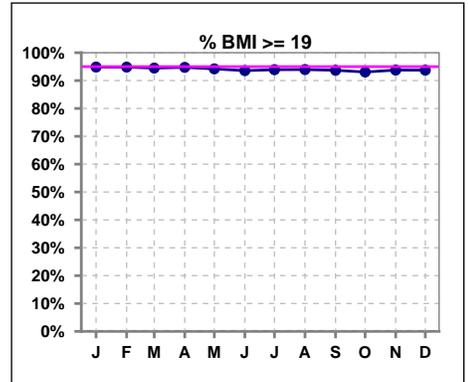
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 1245 | 1226 | 1250 | 1276 | 1275 | 1272 | 1265 | 1273 | 1269 | 1284 | 1284 | 1308 |
| # Albumin >= 4.0 | 632 | 678 | 638 | 694 | 750 | 671 | 677 | 649 | 673 | 675 | 691 | 652 |
| Pop. Mean | 3.9 | 4.0 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 |
| Std. Deviation | 0.38 | 0.38 | 0.39 | 0.38 | 0.37 | 0.39 | 0.36 | 0.38 | 0.39 | 0.38 | 0.38 | 0.38 |
| % Alb >= 4.0 | 51% | 55% | 51% | 54% | 59% | 53% | 54% | 51% | 53% | 53% | 54% | 50% |



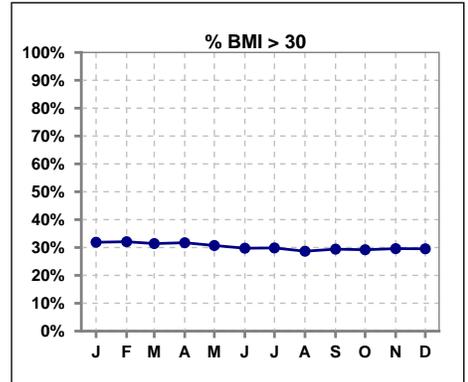
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 1245 | 1226 | 1250 | 1276 | 1275 | 1272 | 1265 | 1273 | 1269 | 1284 | 1284 | 1308 |
| # Albumin >= 3.5 | 1119 | 1112 | 1123 | 1158 | 1177 | 1146 | 1145 | 1131 | 1139 | 1150 | 1164 | 1180 |
| Pop. Mean | 3.9 | 4.0 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 | 3.9 |
| Std. Deviation | 0.38 | 0.38 | 0.39 | 0.38 | 0.37 | 0.39 | 0.36 | 0.38 | 0.39 | 0.38 | 0.38 | 0.38 |
| % Alb >= 3.5 | 90% | 91% | 90% | 91% | 92% | 90% | 91% | 89% | 90% | 90% | 91% | 90% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # BMI | 1223 | 1219 | 1259 | 1278 | 1285 | 1281 | 1270 | 1279 | 1278 | 1294 | 1297 | 1321 |
| # BMI >= 19 | 1160 | 1156 | 1182 | 1207 | 1202 | 1192 | 1186 | 1196 | 1188 | 1195 | 1204 | 1228 |
| Pop. Mean | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Std. Deviation | 18.7 | 18.7 | 23.4 | 23.4 | 23.7 | 23.7 | 23.5 | 21.5 | 21.4 | 22.0 | 21.9 | 21.7 |
| % BMI >= 19 | 95% | 95% | 94% | 95% | 94% | 94% | 94% | 94% | 94% | 93% | 94% | 94% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # BMI | 1223 | 1219 | 1259 | 1278 | 1285 | 1281 | 1270 | 1279 | 1278 | 1294 | 1297 | 1321 |
| # BMI > 30 | 390 | 391 | 393 | 404 | 392 | 379 | 377 | 365 | 373 | 375 | 380 | 387 |
| Pop. Mean | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Std. Deviation | 18.7 | 18.7 | 23.4 | 23.4 | 23.7 | 23.7 | 23.5 | 21.5 | 21.4 | 22.0 | 21.9 | 21.7 |
| % BMI > 30 | 32% | 32% | 31% | 32% | 31% | 30% | 30% | 29% | 29% | 29% | 30% | 30% |

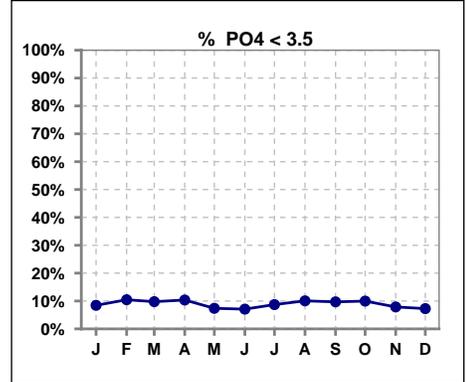


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

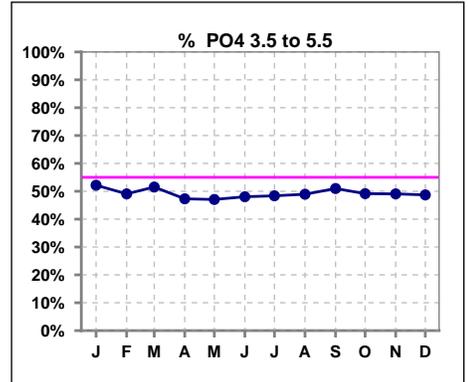
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY

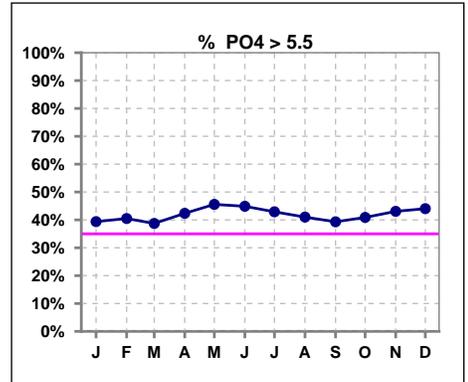
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1244 | 1225 | 1250 | 1275 | 1275 | 1272 | 1263 | 1273 | 1269 | 1284 | 1284 | 1308 |
| # PO4 < 3.5 | 105 | 128 | 122 | 132 | 94 | 90 | 110 | 128 | 123 | 128 | 101 | 95 |
| Pop. Mean | 5.4 | 5.3 | 5.3 | 5.4 | 5.6 | 5.6 | 5.5 | 5.5 | 5.4 | 5.4 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.72 | 1.71 | 1.70 | 1.69 | 1.74 | 1.75 | 1.74 | 1.72 | 1.76 | 1.78 | 1.78 |
| % PO4 < 3.5 | 8% | 10% | 10% | 10% | 7% | 7% | 9% | 10% | 10% | 10% | 8% | 7% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1244 | 1225 | 1250 | 1275 | 1275 | 1272 | 1263 | 1273 | 1269 | 1284 | 1284 | 1308 |
| # PO4 3.5 to 5.5 | 649 | 601 | 644 | 603 | 600 | 611 | 611 | 623 | 647 | 631 | 630 | 637 |
| Pop. Mean | 5.4 | 5.3 | 5.3 | 5.4 | 5.6 | 5.6 | 5.5 | 5.5 | 5.4 | 5.4 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.72 | 1.71 | 1.70 | 1.69 | 1.74 | 1.75 | 1.74 | 1.72 | 1.76 | 1.78 | 1.78 |
| % PO4 3.5 to 5.5 | 52% | 49% | 52% | 47% | 47% | 48% | 48% | 49% | 51% | 49% | 49% | 49% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1244 | 1225 | 1250 | 1275 | 1275 | 1272 | 1263 | 1273 | 1269 | 1284 | 1284 | 1308 |
| # PO4 > 5.5 | 490 | 496 | 484 | 540 | 581 | 571 | 542 | 522 | 499 | 525 | 553 | 576 |
| Pop. Mean | 5.4 | 5.3 | 5.3 | 5.4 | 5.6 | 5.6 | 5.5 | 5.5 | 5.4 | 5.4 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.72 | 1.71 | 1.70 | 1.69 | 1.74 | 1.75 | 1.74 | 1.72 | 1.76 | 1.78 | 1.78 |
| % PO4 > 5.5 | 39% | 40% | 39% | 42% | 46% | 45% | 43% | 41% | 39% | 41% | 43% | 44% |

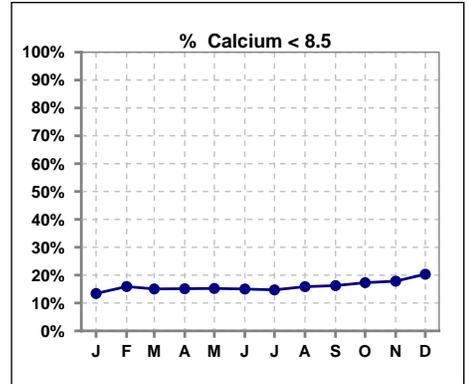


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

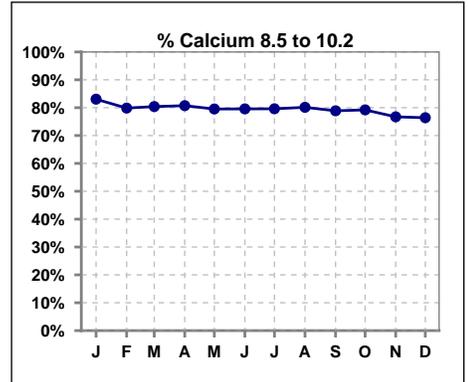
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

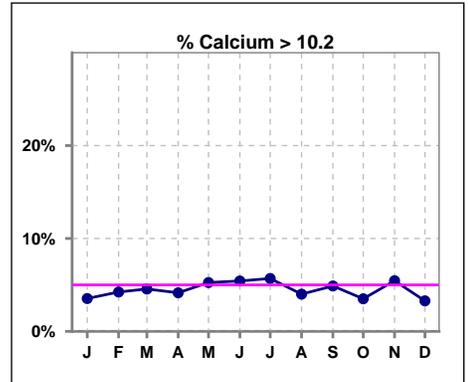
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 1245 | 1226 | 1250 | 1276 | 1275 | 1272 | 1265 | 1273 | 1269 | 1284 | 1284 | 1309 |
| # Calcium < 8.5 | 167 | 195 | 188 | 193 | 194 | 191 | 186 | 202 | 206 | 222 | 229 | 266 |
| Pop. Mean | 9.2 | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.69 | 0.70 | 0.73 | 0.73 | 0.75 | 0.75 | 0.73 | 0.75 | 0.75 | 0.72 | 0.80 | 0.78 |
| % Calcium < 8.5 | 13% | 16% | 15% | 15% | 15% | 15% | 15% | 16% | 16% | 17% | 18% | 20% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 1245 | 1226 | 1250 | 1276 | 1275 | 1272 | 1265 | 1273 | 1269 | 1284 | 1284 | 1309 |
| # Calcium 8.5 to 10.2 | 1034 | 979 | 1005 | 1030 | 1014 | 1012 | 1007 | 1020 | 1001 | 1017 | 985 | 1000 |
| Pop. Mean | 9.2 | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.69 | 0.70 | 0.73 | 0.73 | 0.75 | 0.75 | 0.73 | 0.75 | 0.75 | 0.72 | 0.80 | 0.78 |
| % Calcium 8.5 to 10.2 | 83% | 80% | 80% | 81% | 80% | 80% | 80% | 80% | 79% | 79% | 77% | 76% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # Calcium | 1245 | 1226 | 1250 | 1276 | 1275 | 1272 | 1265 | 1273 | 1269 | 1284 | 1284 | 1309 |
| # Calcium > 10.2 | 44 | 52 | 57 | 53 | 67 | 69 | 72 | 51 | 62 | 45 | 70 | 43 |
| Pop. Mean | 9.2 | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.0 |
| Std. Deviation | 0.69 | 0.70 | 0.73 | 0.73 | 0.75 | 0.75 | 0.73 | 0.75 | 0.75 | 0.72 | 0.80 | 0.78 |
| % Calcium > 10.2 | 4% | 4% | 5% | 4% | 5% | 5% | 6% | 4% | 5% | 4% | 5% | 3% |

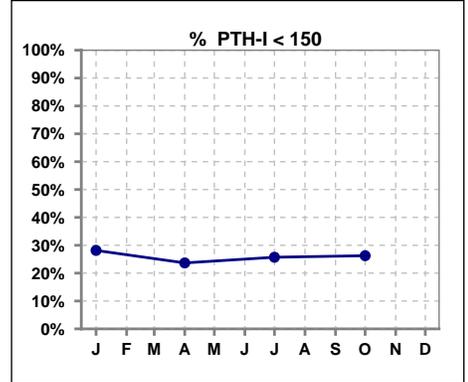


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

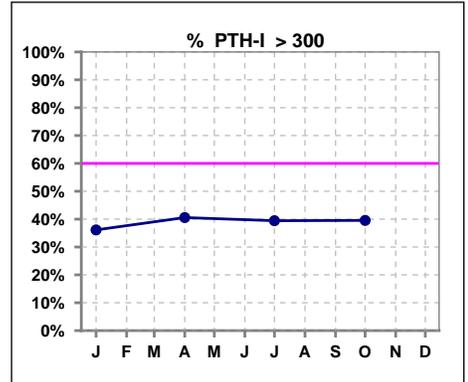
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

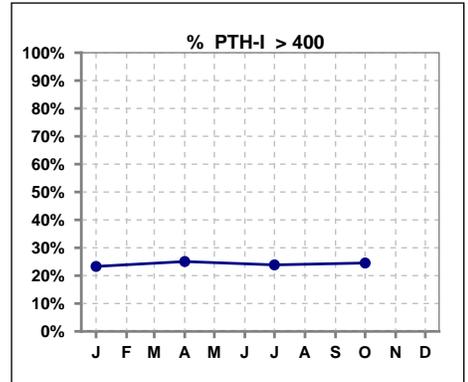
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # PTH-I | 1240 | | | 1213 | | | 1245 | | | 1219 | | |
| # PTH-I < 150 | 349 | | | 287 | | | 320 | | | 320 | | |
| Pop. Mean | 296 | | | 315 | | | 300 | | | 296 | | |
| Std. Deviation | 254 | | | 268 | | | 235 | | | 223 | | |
| % PTH-I < 150 | 28% | | | 24% | | | 26% | | | 26% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # PTH-I | 1240 | | | 1213 | | | 1245 | | | 1219 | | |
| # PTH-I > 300 | 448 | | | 492 | | | 491 | | | 482 | | |
| Pop. Mean | 296 | | | 315 | | | 300 | | | 296 | | |
| Std. Deviation | 254 | | | 268 | | | 235 | | | 223 | | |
| % PTH-I > 300 | 36% | | | 41% | | | 39% | | | 40% | | |



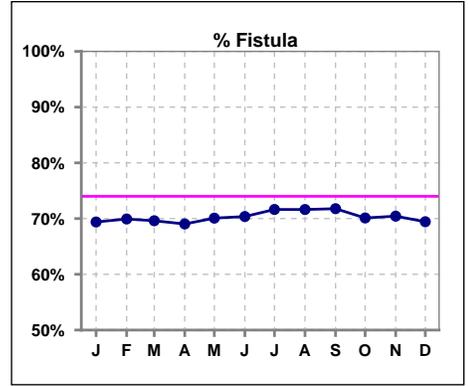
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # PTH-I | 1240 | | | 1213 | | | 1245 | | | 1219 | | |
| # PTH-I > 400 | 289 | | | 304 | | | 297 | | | 299 | | |
| Pop. Mean | 296 | | | 315 | | | 300 | | | 296 | | |
| Std. Deviation | 254 | | | 268 | | | 235 | | | 223 | | |
| % PTH-I > 400 | 23% | | | 25% | | | 24% | | | 25% | | |



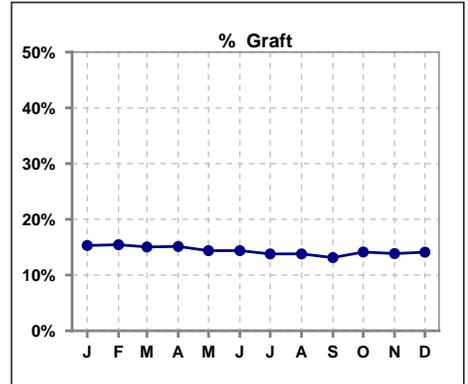
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS

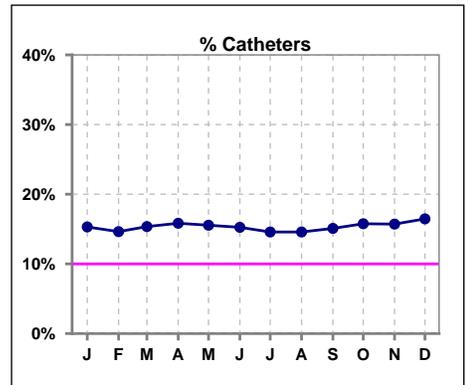
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1261 | 1237 | 1257 | 1282 | 1280 | 1279 | 1269 | 1276 | 1272 | 1288 | 1292 | 1312 |
| # Fistula | 875 | 865 | 875 | 885 | 897 | 900 | 909 | 914 | 913 | 903 | 910 | 911 |
| % Fistula | 69% | 70% | 70% | 69% | 70% | 70% | 72% | 72% | 72% | 70% | 70% | 69% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1261 | 1237 | 1257 | 1282 | 1280 | 1279 | 1269 | 1276 | 1272 | 1288 | 1292 | 1312 |
| # Graft | 193 | 191 | 189 | 194 | 184 | 184 | 175 | 176 | 167 | 182 | 179 | 185 |
| % Graft | 15% | 15% | 15% | 15% | 14% | 14% | 14% | 14% | 13% | 14% | 14% | 14% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1261 | 1237 | 1257 | 1282 | 1280 | 1279 | 1269 | 1276 | 1272 | 1288 | 1292 | 1312 |
| # Catheters | 193 | 181 | 193 | 203 | 199 | 195 | 185 | 186 | 192 | 203 | 203 | 216 |
| % Catheters | 15% | 15% | 15% | 16% | 16% | 15% | 15% | 15% | 15% | 16% | 16% | 16% |



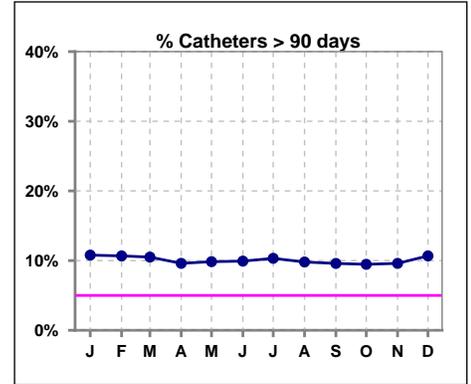
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS - CONT.

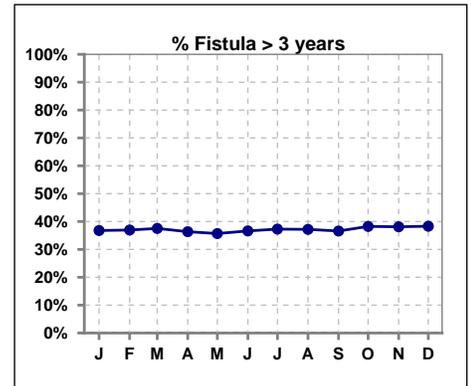
Catheters > 90 days

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1261 | 1237 | 1257 | 1281 | 1280 | 1280 | 1269 | 1276 | 1272 | 1289 | 1292 | 1312 |
| # Catheters | 136 | 132 | 132 | 123 | 126 | 127 | 131 | 125 | 122 | 122 | 124 | 140 |
| % Catheters | 11% | 11% | 11% | 10% | 10% | 10% | 10% | 10% | 10% | 9% | 10% | 11% |

Definition: Catheter in use on last treatment of the month



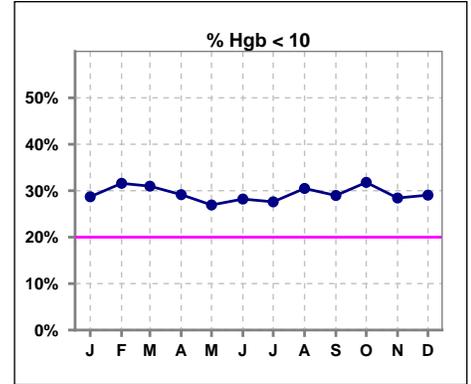
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Fistula | 873 | 866 | 882 | 894 | 908 | 912 | 912 | 925 | 921 | 915 | 913 | 911 |
| # Fistula > 3 yrs | 321 | 320 | 331 | 325 | 324 | 334 | 340 | 344 | 337 | 350 | 348 | 349 |
| % Fistula > 3 yrs | 37% | 37% | 38% | 36% | 36% | 37% | 37% | 37% | 37% | 38% | 38% | 38% |



V. ANEMIA

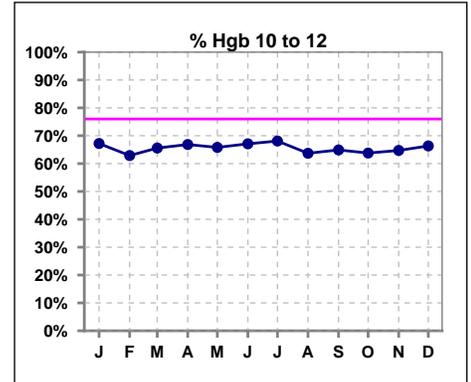
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1049 | 1032 | 1049 | 1077 | 1088 | 1085 | 1094 | 1102 | 1077 | 1107 | 1094 | 1105 |
| # Hgb < 10 | 301 | 326 | 325 | 314 | 293 | 306 | 302 | 336 | 312 | 352 | 311 | 321 |
| Pop. Mean | 10.4 | 10.4 | 10.4 | 10.4 | 10.6 | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| % Hgb < 10 | 29% | 32% | 31% | 29% | 27% | 28% | 28% | 30% | 29% | 32% | 28% | 29% |

Note: Excludes patients who received no ESA in month.



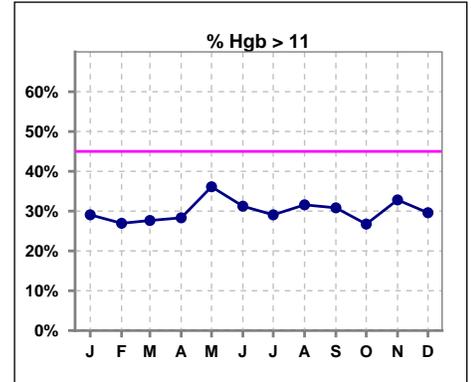
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1049 | 1032 | 1049 | 1077 | 1088 | 1085 | 1094 | 1102 | 1077 | 1107 | 1094 | 1105 |
| # Hgb 10 to 12 | 705 | 649 | 688 | 720 | 716 | 728 | 745 | 702 | 699 | 706 | 708 | 733 |
| Pop. Mean | 10.4 | 10.4 | 10.4 | 10.4 | 10.6 | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| % Hgb 10 to 12 | 67% | 63% | 66% | 67% | 66% | 67% | 68% | 64% | 65% | 64% | 65% | 66% |

Note: Excludes patients who received no ESA in month.



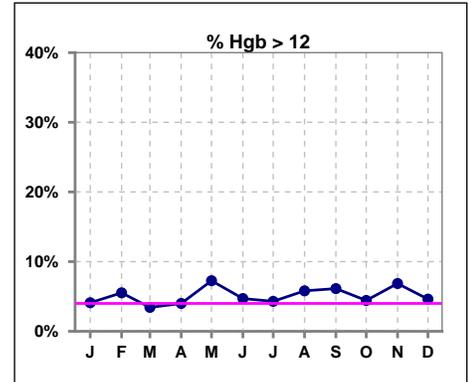
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1049 | 1032 | 1049 | 1077 | 1088 | 1085 | 1094 | 1102 | 1077 | 1107 | 1094 | 1105 |
| # Hgb > 11 | 305 | 278 | 290 | 305 | 393 | 339 | 318 | 348 | 332 | 296 | 359 | 327 |
| Pop. Mean | 10.4 | 10.4 | 10.4 | 10.4 | 10.6 | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| % Hgb > 11 | 29% | 27% | 28% | 28% | 36% | 31% | 29% | 32% | 31% | 27% | 33% | 30% |

Note: Excludes patients who received no ESA in month.



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1049 | 1032 | 1049 | 1077 | 1088 | 1085 | 1094 | 1102 | 1077 | 1107 | 1094 | 1105 |
| # Hgb > 12 | 43 | 57 | 36 | 43 | 79 | 51 | 47 | 64 | 66 | 49 | 75 | 51 |
| Pop. Mean | 10.4 | 10.4 | 10.4 | 10.4 | 10.6 | 10.5 | 10.4 | 10.5 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.1 | 1.1 | 1.1 | 1.1 | 1.2 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 | 1.1 |
| % Hgb > 12 | 4% | 6% | 3% | 4% | 7% | 5% | 4% | 6% | 6% | 4% | 7% | 5% |

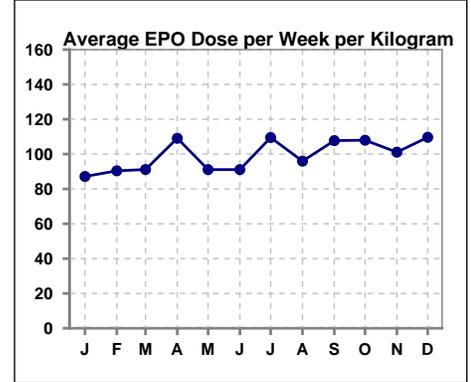
Note: Excludes patients who received no ESA in month.



V. ANEMIA - CONT.

Average EPO Dose per Week per Kilogram

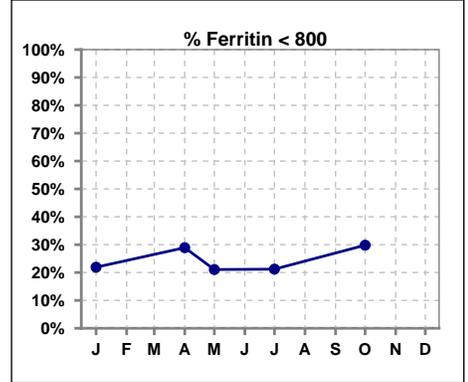
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------|------|------|------|-------|------|------|-------|------|-------|-------|-------|-------|
| # Average EPO | 87.2 | 90.4 | 91.1 | 109.1 | 91.1 | 91.1 | 109.5 | 96.0 | 107.7 | 108.0 | 101.1 | 109.6 |



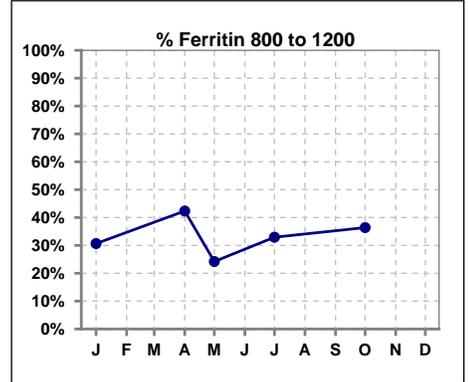
V. ANEMIA - CONT.

Iron Profile

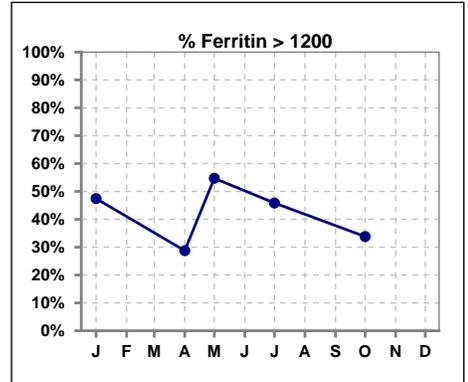
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1233 | | | 1259 | 413 | | 1254 | | | 1275 | | |
| # Ferritin < 800 | 270 | | | 364 | 87 | | 266 | | | 380 | | |
| Pop. Mean | 1189 | | | 1022 | 1232 | | 1189 | | | 1059 | | |
| Std. Deviation | 546 | | | 462 | 577 | | 591 | | | 535 | | |
| % Ferritin < 800 | 22% | | | 29% | 21% | | 21% | | | 30% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1233 | | | 1259 | 413 | | 1254 | | | 1275 | | |
| # Ferritin 800 to 1200 | 378 | | | 533 | 100 | | 413 | | | 464 | | |
| Pop. Mean | 1189 | | | 1022 | 1232 | | 1189 | | | 1059 | | |
| Std. Deviation | 546 | | | 462 | 577 | | 591 | | | 535 | | |
| % Ferritin 800 to 1200 | 31% | | | 42% | 24% | | 33% | | | 36% | | |

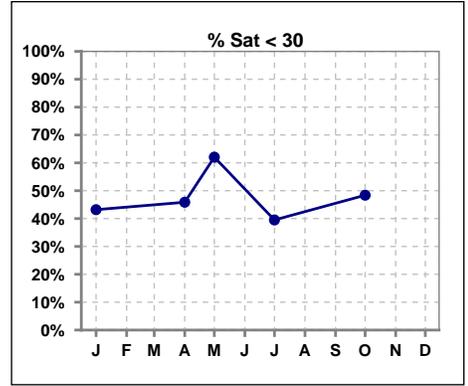


| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1233 | | | 1259 | 413 | | 1254 | | | 1275 | | |
| # Ferritin > 1200 | 585 | | | 362 | 226 | | 575 | | | 431 | | |
| Pop. Mean | 1189 | | | 1022 | 1232 | | 1189 | | | 1059 | | |
| Std. Deviation | 546 | | | 462 | 577 | | 591 | | | 535 | | |
| % Ferritin > 1200 | 47% | | | 29% | 55% | | 46% | | | 34% | | |

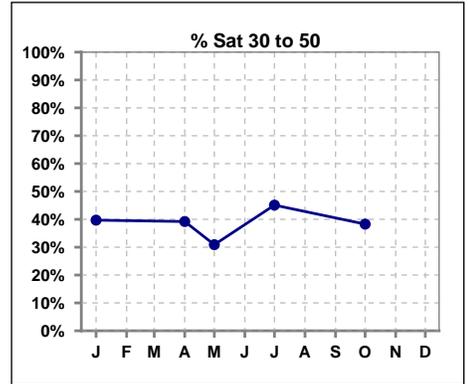


V. ANEMIA - CONT.

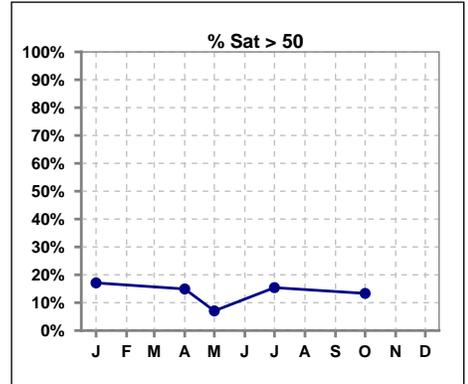
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # % Sat | 1234 | | | 1260 | 411 | | 1253 | | | 1275 | | |
| # % Sat < 30 | 533 | | | 578 | 255 | | 495 | | | 617 | | |
| Pop. Mean | 36 | | | 34 | 29 | | 36 | | | 34 | | |
| Std. Deviation | 18 | | | 18 | 15 | | 18 | | | 19 | | |
| % % Sat < 30 | 43% | | | 46% | 62% | | 40% | | | 48% | | |



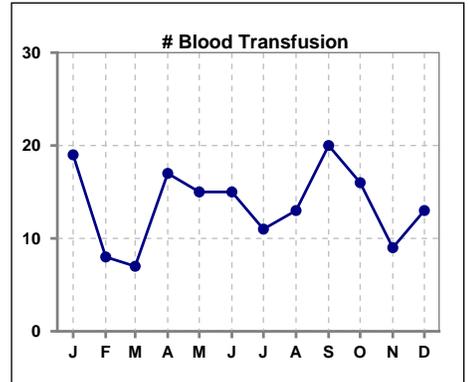
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # % Sat | 1234 | | | 1260 | 411 | | 1253 | | | 1275 | | |
| # % Sat 30 to 50 | 490 | | | 494 | 127 | | 565 | | | 488 | | |
| Pop. Mean | 36 | | | 34 | 29 | | 36 | | | 34 | | |
| Std. Deviation | 18 | | | 18 | 15 | | 18 | | | 19 | | |
| % % Sat 30 to 50 | 40% | | | 39% | 31% | | 45% | | | 38% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # % Sat | 1234 | | | 1260 | 411 | | 1253 | | | 1275 | | |
| # % Sat > 50 | 211 | | | 188 | 29 | | 193 | | | 170 | | |
| Pop. Mean | 36 | | | 34 | 29 | | 36 | | | 34 | | |
| Std. Deviation | 18 | | | 18 | 15 | | 18 | | | 19 | | |
| % % Sat > 50 | 17% | | | 15% | 7% | | 15% | | | 13% | | |



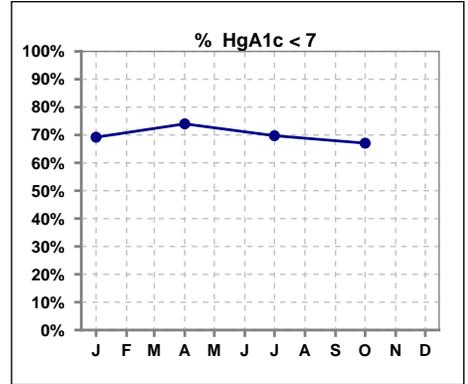
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1234 | 1239 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Blood Transfusion | 19 | 8 | 7 | 17 | 15 | 15 | 11 | 13 | 20 | 16 | 9 | 13 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VI. Diabetes

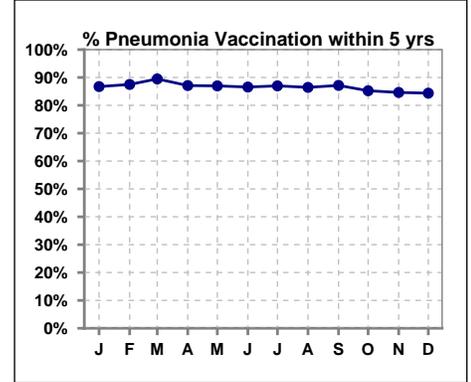
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # HgA1c | 669 | | | 673 | | | 641 | | | 665 | | |
| # HgA1c < 7 | 463 | | | 498 | | | 447 | | | 446 | | |
| Pop. Mean | 6.6 | | | 6.4 | | | 6.6 | | | 6.7 | | |
| Std. Deviation | 1.42 | | | 1.24 | | | 1.30 | | | 1.37 | | |
| % HgA1c < 7 | 69% | | | 74% | | | 70% | | | 67% | | |



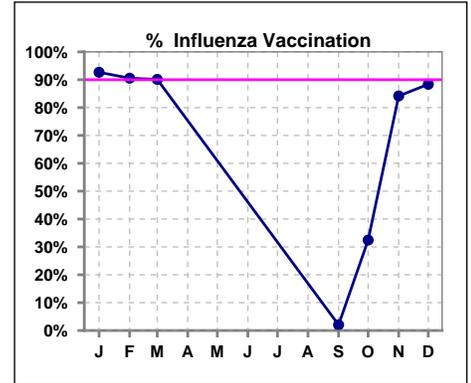
VII. Infection Control

Pneumonia vaccination within the past five years

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1236 | 1231 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Pneumonia | 1072 | 1077 | 1131 | 1120 | 1122 | 1114 | 1110 | 1109 | 1118 | 1108 | 1106 | 1117 |
| % Pneumonia | 87% | 87% | 89% | 87% | 87% | 87% | 87% | 86% | 87% | 85% | 85% | 84% |



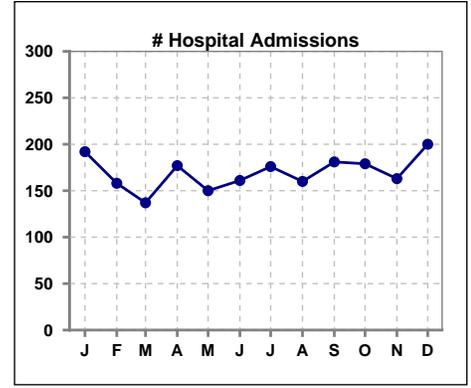
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|-----|-----|-----|-----|-----|------|------|------|------|
| # Patient | 1228 | 1227 | 1264 | | | | | | 1283 | 1300 | 1307 | 1324 |
| # Influenza | 1138 | 1111 | 1139 | | | | | | 26 | 422 | 1100 | 1170 |
| % Influenza | 93% | 91% | 90% | | | | | | 2% | 32% | 84% | 88% |



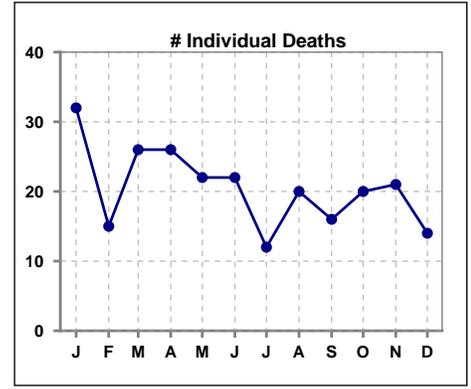
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VIII. Misc

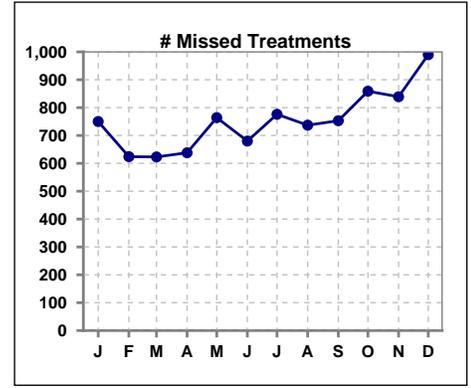
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1234 | 1239 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Hospital Admissions | 192 | 158 | 137 | 177 | 150 | 161 | 176 | 160 | 181 | 179 | 163 | 200 |



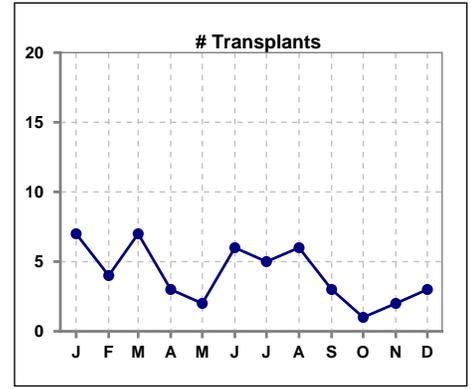
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1234 | 1239 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Individual Deaths | 32 | 15 | 26 | 26 | 22 | 22 | 12 | 20 | 16 | 20 | 21 | 14 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1234 | 1239 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Missed Treatments | 750 | 624 | 623 | 638 | 764 | 680 | 776 | 737 | 753 | 859 | 839 | 990 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1234 | 1239 | 1264 | 1286 | 1290 | 1287 | 1276 | 1283 | 1283 | 1300 | 1307 | 1324 |
| # Transplants | 7 | 4 | 7 | 3 | 2 | 6 | 5 | 6 | 3 | 1 | 2 | 3 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.