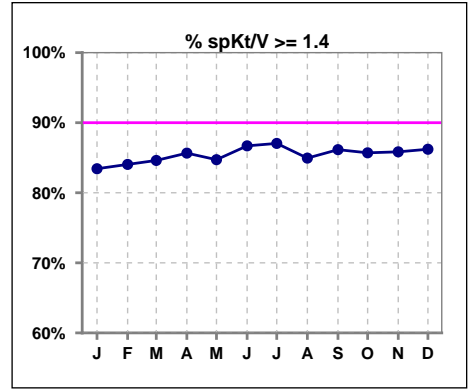
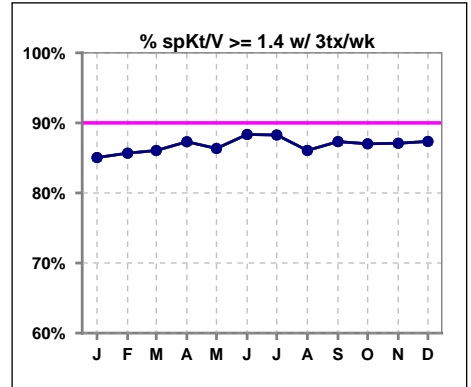


I. ADEQUACY OF DIALYSIS

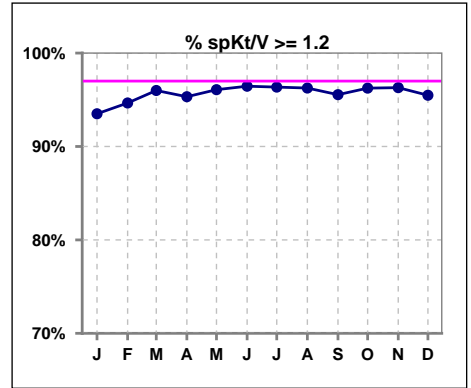
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 1231 | 1235 | 1248 | 1241 | 1250 | 1240 | 1235 | 1229 | 1235 | 1252 | 1243 | 1262 |
| # spKt/V >= 1.4 | 1027 | 1038 | 1056 | 1063 | 1059 | 1075 | 1075 | 1044 | 1064 | 1073 | 1067 | 1088 |
| Pop. Mean | 1.65 | 1.67 | 1.67 | 1.66 | 1.67 | 1.66 | 1.68 | 1.68 | 1.69 | 1.67 | 1.69 | 1.69 |
| Std. Deviation | 0.31 | 0.33 | 0.31 | 0.31 | 0.30 | 0.29 | 0.30 | 0.30 | 0.36 | 0.30 | 0.31 | 0.34 |
| % spKt/V >= 1.4 | 83% | 84% | 85% | 86% | 85% | 87% | 87% | 85% | 86% | 86% | 86% | 86% |



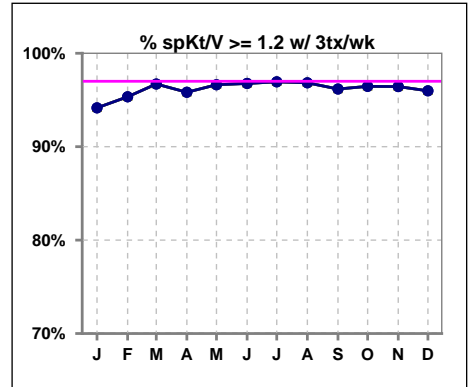
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 1164 | 1159 | 1184 | 1174 | 1187 | 1176 | 1177 | 1170 | 1176 | 1186 | 1178 | 1194 |
| # spKt/V >= 1.4 w/3tx/wk | 990 | 993 | 1019 | 1025 | 1025 | 1039 | 1039 | 1007 | 1027 | 1032 | 1026 | 1043 |
| Pop. Mean | 1.66 | 1.68 | 1.68 | 1.67 | 1.68 | 1.67 | 1.69 | 1.69 | 1.70 | 1.68 | 1.70 | 1.70 |
| Std. Deviation | 0.31 | 0.32 | 0.30 | 0.30 | 0.30 | 0.29 | 0.30 | 0.30 | 0.36 | 0.30 | 0.31 | 0.34 |
| % >= 1.4 w/3tx/wk | 85% | 86% | 86% | 87% | 86% | 88% | 88% | 86% | 87% | 87% | 87% | 87% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 1231 | 1235 | 1248 | 1241 | 1250 | 1240 | 1235 | 1229 | 1235 | 1252 | 1243 | 1262 |
| # spKt/V >= 1.2 | 1151 | 1169 | 1198 | 1183 | 1201 | 1196 | 1190 | 1183 | 1180 | 1205 | 1197 | 1205 |
| Pop. Mean | 1.65 | 1.67 | 1.67 | 1.66 | 1.67 | 1.66 | 1.68 | 1.68 | 1.69 | 1.67 | 1.69 | 1.69 |
| Std. Deviation | 0.31 | 0.33 | 0.31 | 0.31 | 0.30 | 0.29 | 0.30 | 0.30 | 0.36 | 0.30 | 0.31 | 0.34 |
| % spKt/V >= 1.2 | 94% | 95% | 96% | 95% | 96% | 96% | 96% | 96% | 96% | 96% | 96% | 95% |



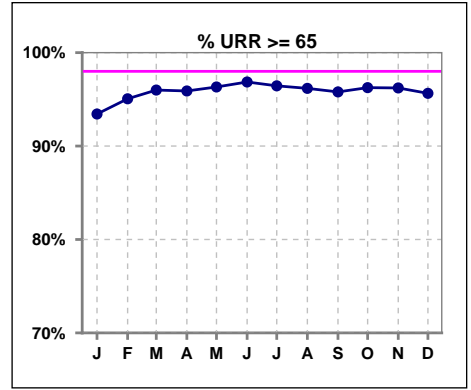
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 1164 | 1159 | 1184 | 1174 | 1187 | 1176 | 1177 | 1170 | 1176 | 1186 | 1178 | 1194 |
| # spKt/V >= 1.2 w/3tx/wk | 096 | 1105 | 1145 | 1125 | 1147 | 1138 | 1141 | 1133 | 1131 | 1144 | 1136 | 1146 |
| Pop. Mean | 1.66 | 1.68 | 1.68 | 1.67 | 1.68 | 1.67 | 1.69 | 1.69 | 1.70 | 1.68 | 1.70 | 1.70 |
| Std. Deviation | 0.31 | 0.32 | 0.30 | 0.30 | 0.30 | 0.29 | 0.30 | 0.30 | 0.36 | 0.30 | 0.31 | 0.34 |
| % >= 1.2 w/3tx/wk | 94% | 95% | 97% | 96% | 97% | 97% | 97% | 97% | 96% | 96% | 96% | 96% |



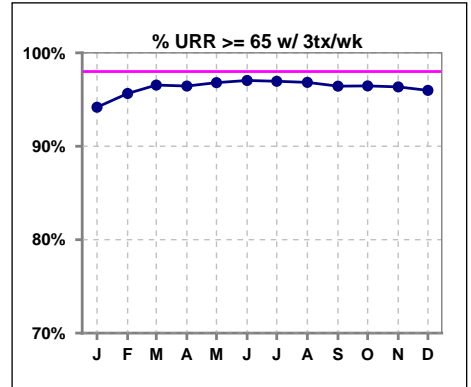
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # URR | 1233 | 1235 | 1248 | 1243 | 1251 | 1242 | 1238 | 1229 | 1237 | 1254 | 1244 | 1263 |
| # URR >= 65 | 1152 | 1174 | 1198 | 1192 | 1205 | 1203 | 1194 | 1182 | 1185 | 1207 | 1197 | 1208 |
| Pop. Mean | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Std. Deviation | 7.09 | 6.49 | 6.22 | 6.21 | 6.29 | 5.84 | 5.87 | 6.32 | 6.25 | 6.14 | 6.20 | 6.26 |
| % URR >= 65 | 93% | 95% | 96% | 96% | 96% | 97% | 96% | 96% | 96% | 96% | 96% | 96% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # URR w/ 3tx/wk | 1168 | 1172 | 1188 | 1182 | 1191 | 1184 | 1183 | 1170 | 1178 | 1187 | 1179 | 1195 |
| # URR>=65 w/ 3tx/wk | 1100 | 1121 | 1147 | 1140 | 1153 | 1149 | 1147 | 1133 | 1136 | 1145 | 1136 | 1147 |
| Pop. Mean | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 |
| Std. Deviation | 6.62 | 6.32 | 6.02 | 5.97 | 6.12 | 5.72 | 5.63 | 6.25 | 6.14 | 5.98 | 6.07 | 6.18 |
| % URR>=65 w/ 3tx/wk | 94% | 96% | 97% | 96% | 97% | 97% | 97% | 97% | 96% | 96% | 96% | 96% |

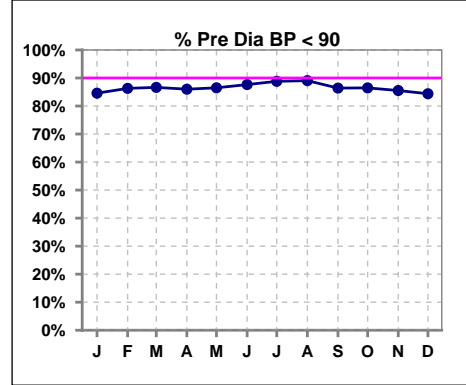


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

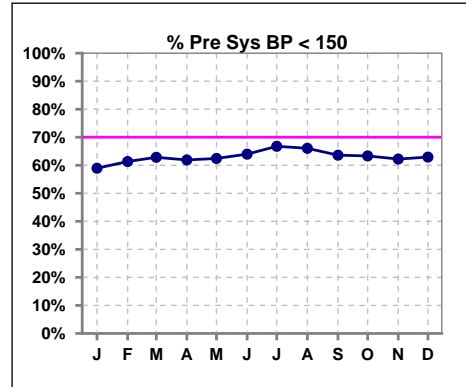
I. ADEQUACY OF DIALYSIS - CONT.

Blood Pressure Control (Pre)

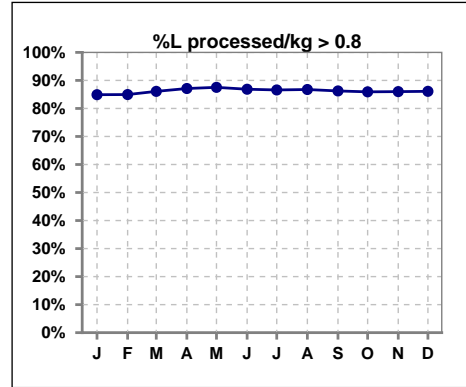
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Dia BP | 1252 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1271 | 1265 | 1281 |
| # Pre Dia BP < 90 | 1059 | 1096 | 1103 | 1088 | 1089 | 1114 | 1120 | 1123 | 1080 | 1099 | 1082 | 1081 |
| Pop. Mean | 75 | 75 | 75 | 75 | 75 | 74 | 74 | 73 | 75 | 75 | 75 | 75 |
| Std. Deviation | 14.1 | 14.1 | 14.0 | 14.0 | 13.6 | 13.4 | 13.2 | 13.4 | 13.2 | 13.4 | 13.5 | 13.8 |
| % Pre Dia BP < 90 | 85% | 86% | 87% | 86% | 86% | 88% | 89% | 89% | 86% | 86% | 86% | 84% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Sys BP | 1252 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1271 | 1265 | 1281 |
| # Pre Sys BP < 150 | 738 | 779 | 800 | 783 | 786 | 813 | 842 | 833 | 795 | 805 | 787 | 806 |
| Pop. Mean | 145 | 144 | 143 | 143 | 143 | 142 | 141 | 141 | 142 | 143 | 143 | 143 |
| Std. Deviation | 21.5 | 21.4 | 20.9 | 21.2 | 20.8 | 20.9 | 20.1 | 20.8 | 20.8 | 20.1 | 20.6 | 20.7 |
| %Pre Sys BP <150 | 59% | 61% | 63% | 62% | 62% | 64% | 67% | 66% | 64% | 63% | 62% | 63% |



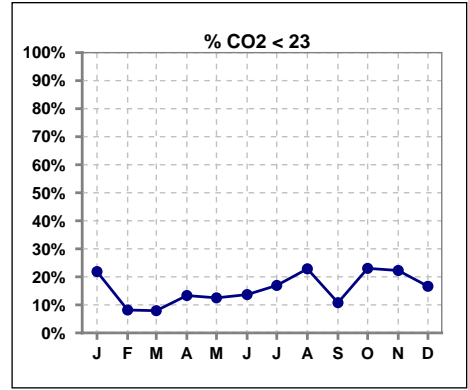
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # L processed/kg | 1252 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1272 | 1265 | 1281 |
| # L processed/kg>0.8 | 1063 | 1079 | 1096 | 1102 | 1102 | 1104 | 1092 | 1094 | 1078 | 1093 | 1088 | 1103 |
| Pop. Mean | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Std. Deviation | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 |
| % L processed/kg>0.8 | 85% | 85% | 86% | 87% | 88% | 87% | 87% | 87% | 86% | 86% | 86% | 86% |



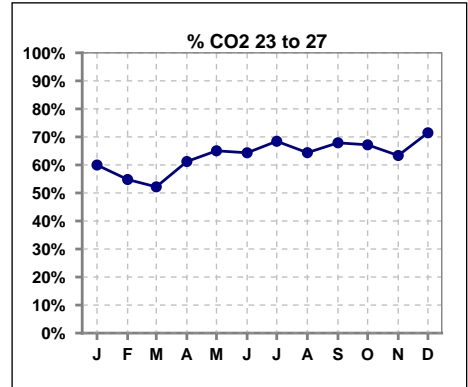
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

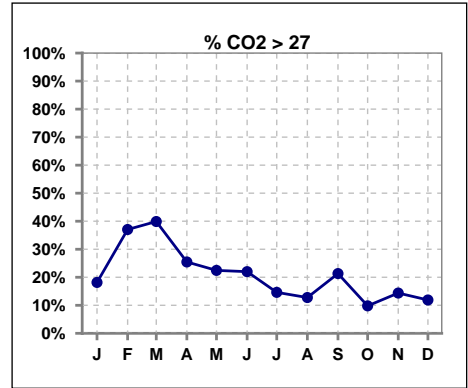
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1239 | 1250 | 1261 | 1253 | 1256 | 1259 | 1252 | 1238 | 1243 | 1255 | 1253 | 1269 |
| # CO2 < 23 | 271 | 102 | 100 | 167 | 157 | 172 | 212 | 283 | 134 | 289 | 279 | 211 |
| Pop. Mean | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 24 | 26 | 24 | 25 | 25 |
| Std. Deviation | 2.99 | 2.77 | 2.92 | 2.94 | 2.72 | 2.80 | 2.68 | 2.76 | 2.62 | 2.65 | 2.83 | 2.56 |
| % CO2 < 23 | 22% | 8% | 8% | 13% | 13% | 14% | 17% | 23% | 11% | 23% | 22% | 17% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1239 | 1250 | 1261 | 1253 | 1256 | 1259 | 1252 | 1238 | 1243 | 1255 | 1253 | 1269 |
| # CO2 23 to 27 | 743 | 685 | 658 | 767 | 817 | 810 | 857 | 797 | 844 | 843 | 794 | 907 |
| Pop. Mean | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 24 | 26 | 24 | 25 | 25 |
| Std. Deviation | 2.99 | 2.77 | 2.92 | 2.94 | 2.72 | 2.80 | 2.68 | 2.76 | 2.62 | 2.65 | 2.83 | 2.56 |
| % CO2 23 to 27 | 60% | 55% | 52% | 61% | 65% | 64% | 68% | 64% | 68% | 67% | 63% | 71% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # CO2 | 1239 | 1250 | 1261 | 1253 | 1256 | 1259 | 1252 | 1238 | 1243 | 1255 | 1253 | 1269 |
| # CO2 > 27 | 225 | 463 | 503 | 319 | 282 | 277 | 183 | 158 | 265 | 123 | 180 | 151 |
| Pop. Mean | 25 | 26 | 26 | 26 | 26 | 25 | 25 | 24 | 26 | 24 | 25 | 25 |
| Std. Deviation | 2.99 | 2.77 | 2.92 | 2.94 | 2.72 | 2.80 | 2.68 | 2.76 | 2.62 | 2.65 | 2.83 | 2.56 |
| % CO2 > 27 | 18% | 37% | 40% | 25% | 22% | 22% | 15% | 13% | 21% | 10% | 14% | 12% |

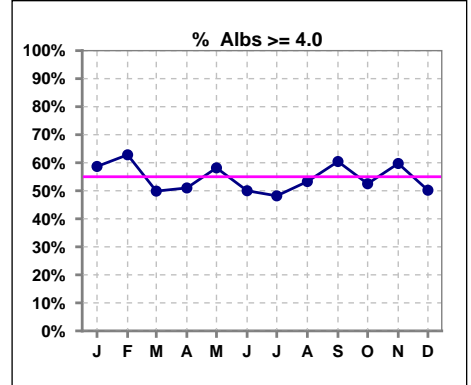


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

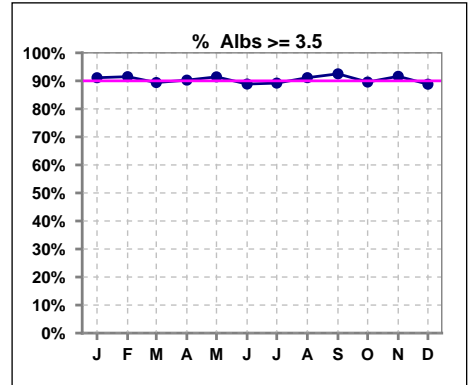
*Albumin values use BCG method - as of July 2001

II. NUTRITION

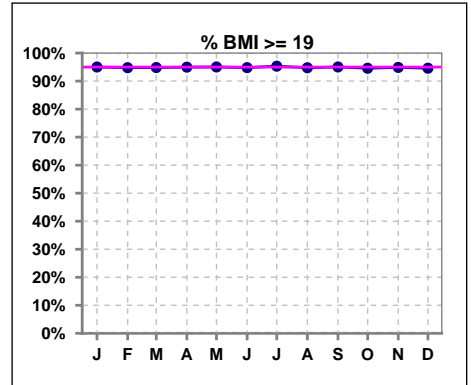
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 1239 | 1235 | 1255 | 1243 | 1248 | 1248 | 1241 | 1231 | 1241 | 1257 | 1254 | 1269 |
| # Albumin >= 4.0 | 727 | 776 | 626 | 634 | 726 | 624 | 598 | 656 | 750 | 660 | 749 | 637 |
| Pop. Mean | 4.0 | 4.0 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 4.0 | 3.9 | 4.0 | 3.9 |
| Std. Deviation | 0.41 | 0.40 | 0.38 | 0.38 | 0.38 | 0.38 | 0.37 | 0.38 | 0.37 | 0.39 | 0.39 | 0.39 |
| % Alb >= 4.0 | 59% | 63% | 50% | 51% | 58% | 50% | 48% | 53% | 60% | 53% | 60% | 50% |



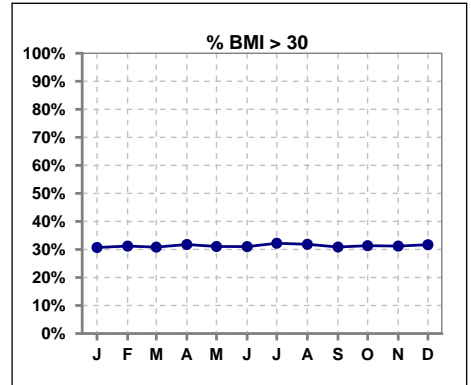
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 1239 | 1235 | 1255 | 1243 | 1248 | 1248 | 1241 | 1231 | 1241 | 1257 | 1254 | 1269 |
| # Albumin >= 3.5 | 1129 | 1130 | 1122 | 1122 | 1141 | 1109 | 1107 | 1122 | 1148 | 1126 | 1149 | 1127 |
| Pop. Mean | 4.0 | 4.0 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 3.9 | 4.0 | 3.9 | 4.0 | 3.9 |
| Std. Deviation | 0.41 | 0.40 | 0.38 | 0.38 | 0.38 | 0.38 | 0.37 | 0.38 | 0.37 | 0.39 | 0.39 | 0.39 |
| % Alb >= 3.5 | 91% | 91% | 89% | 90% | 91% | 89% | 89% | 91% | 93% | 90% | 92% | 89% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # BMI | 1225 | 1228 | 1239 | 1234 | 1230 | 1232 | 1217 | 1222 | 1231 | 1238 | 1250 | 1259 |
| # BMI >= 19 | 1164 | 1164 | 1175 | 1172 | 1169 | 1168 | 1160 | 1158 | 1170 | 1171 | 1186 | 1191 |
| Pop. Mean | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Std. Deviation | 6.9 | 7.0 | 7.0 | 7.0 | 7.1 | 7.9 | 8.6 | 8.6 | 7.0 | 7.1 | 7.1 | 7.2 |
| % BMI >= 19 | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # BMI | 1225 | 1228 | 1239 | 1234 | 1230 | 1232 | 1217 | 1222 | 1231 | 1238 | 1250 | 1259 |
| # BMI > 30 | 376 | 383 | 382 | 392 | 382 | 382 | 392 | 389 | 380 | 388 | 390 | 399 |
| Pop. Mean | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Std. Deviation | 6.9 | 7.0 | 7.0 | 7.0 | 7.1 | 7.9 | 8.6 | 8.6 | 7.0 | 7.1 | 7.1 | 7.2 |
| % BMI > 30 | 31% | 31% | 31% | 32% | 31% | 31% | 32% | 32% | 31% | 31% | 31% | 32% |

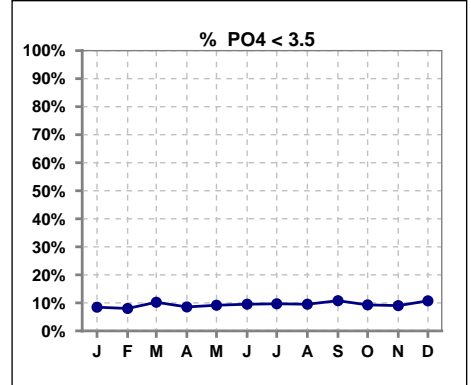


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

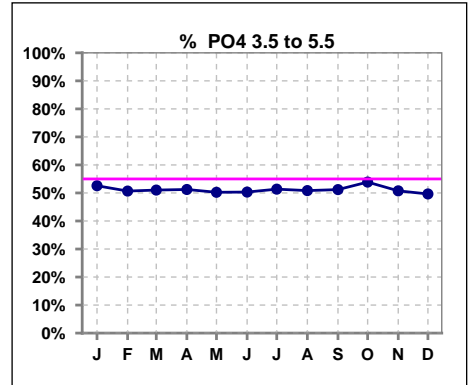
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY

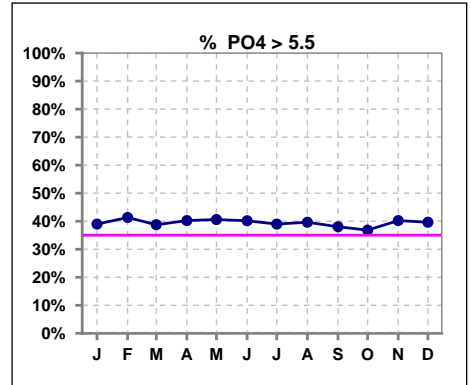
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1242 | 1251 | 1262 | 1253 | 1256 | 1260 | 1252 | 1239 | 1244 | 1260 | 1253 | 1269 |
| # PO4 < 3.5 | 105 | 100 | 129 | 107 | 115 | 120 | 121 | 118 | 134 | 117 | 113 | 136 |
| Pop. Mean | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 | 5.5 | 5.4 | 5.4 | 5.3 | 5.3 | 5.4 | 5.4 |
| Std. Deviation | 1.58 | 1.60 | 1.68 | 1.62 | 1.67 | 1.76 | 1.61 | 1.64 | 1.66 | 1.65 | 1.77 | 1.82 |
| % PO4 < 3.5 | 8% | 8% | 10% | 9% | 9% | 10% | 10% | 10% | 11% | 9% | 9% | 11% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1242 | 1251 | 1262 | 1253 | 1256 | 1260 | 1252 | 1239 | 1244 | 1260 | 1253 | 1269 |
| # PO4 3.5 to 5.5 | 653 | 634 | 644 | 642 | 631 | 634 | 643 | 630 | 637 | 679 | 636 | 630 |
| Pop. Mean | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 | 5.5 | 5.4 | 5.4 | 5.3 | 5.3 | 5.4 | 5.4 |
| Std. Deviation | 1.58 | 1.60 | 1.68 | 1.62 | 1.67 | 1.76 | 1.61 | 1.64 | 1.66 | 1.65 | 1.77 | 1.82 |
| % PO4 3.5 to 5.5 | 53% | 51% | 51% | 51% | 50% | 50% | 51% | 51% | 51% | 54% | 51% | 50% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 1242 | 1251 | 1262 | 1253 | 1256 | 1260 | 1252 | 1239 | 1244 | 1260 | 1253 | 1269 |
| # PO4 > 5.5 | 484 | 517 | 489 | 504 | 510 | 506 | 488 | 491 | 473 | 464 | 504 | 503 |
| Pop. Mean | 5.4 | 5.4 | 5.4 | 5.4 | 5.4 | 5.5 | 5.4 | 5.4 | 5.3 | 5.3 | 5.4 | 5.4 |
| Std. Deviation | 1.58 | 1.60 | 1.68 | 1.62 | 1.67 | 1.76 | 1.61 | 1.64 | 1.66 | 1.65 | 1.77 | 1.82 |
| % PO4 > 5.5 | 39% | 41% | 39% | 40% | 41% | 40% | 39% | 40% | 38% | 37% | 40% | 40% |

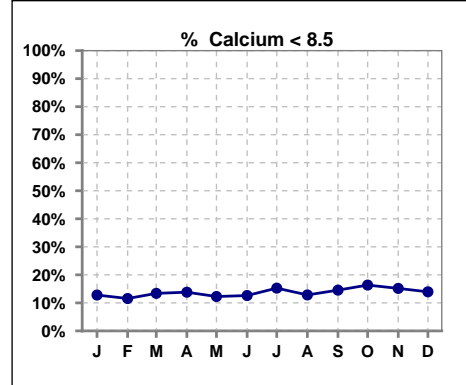


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

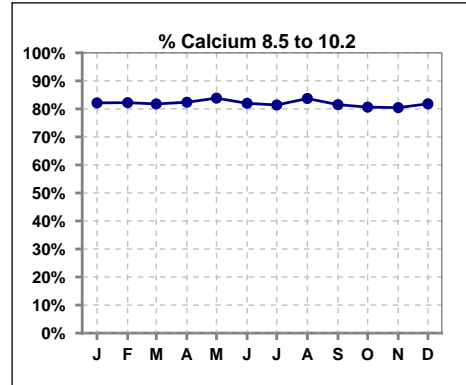
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

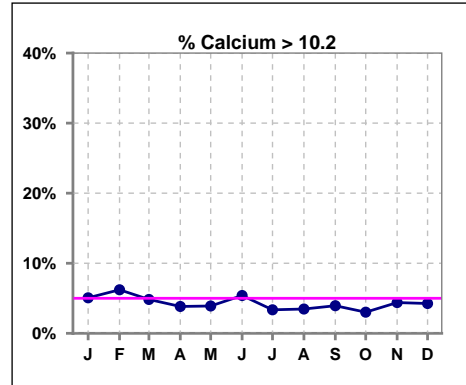
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 1243 | 1255 | 1262 | 1253 | 1256 | 1260 | 1252 | 1240 | 1244 | 1260 | 1253 | 1269 |
| # Calcium < 8.5 | 159 | 145 | 169 | 173 | 154 | 159 | 191 | 159 | 181 | 206 | 190 | 177 |
| Pop. Mean | 9.2 | 9.3 | 9.2 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.2 | 9.2 |
| Std. Deviation | 0.71 | 0.73 | 0.75 | 0.71 | 0.69 | 0.70 | 0.70 | 0.68 | 0.71 | 0.71 | 0.74 | 0.72 |
| % Calcium < 8.5 | 13% | 12% | 13% | 14% | 12% | 13% | 15% | 13% | 15% | 16% | 15% | 14% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 1243 | 1255 | 1262 | 1253 | 1256 | 1260 | 1252 | 1240 | 1244 | 1260 | 1253 | 1269 |
| # Calcium 8.5 to 10.2 | 1021 | 1032 | 1032 | 1032 | 1053 | 1033 | 1019 | 1038 | 1014 | 1016 | 1008 | 1038 |
| Pop. Mean | 9.2 | 9.3 | 9.2 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.2 | 9.2 |
| Std. Deviation | 0.71 | 0.73 | 0.75 | 0.71 | 0.69 | 0.70 | 0.70 | 0.68 | 0.71 | 0.71 | 0.74 | 0.72 |
| % Calcium 8.5 to 10.2 | 82% | 82% | 82% | 82% | 84% | 82% | 81% | 84% | 82% | 81% | 80% | 82% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # Calcium | 1243 | 1255 | 1262 | 1253 | 1256 | 1260 | 1252 | 1240 | 1244 | 1260 | 1253 | 1269 |
| # Calcium > 10.2 | 63 | 78 | 61 | 48 | 49 | 68 | 42 | 43 | 49 | 38 | 55 | 54 |
| Pop. Mean | 9.2 | 9.3 | 9.2 | 9.2 | 9.2 | 9.2 | 9.1 | 9.2 | 9.1 | 9.1 | 9.2 | 9.2 |
| Std. Deviation | 0.71 | 0.73 | 0.75 | 0.71 | 0.69 | 0.70 | 0.70 | 0.68 | 0.71 | 0.71 | 0.74 | 0.72 |
| % Calcium > 10.2 | 5% | 6% | 5% | 4% | 4% | 5% | 3% | 3% | 4% | 3% | 4% | 4% |

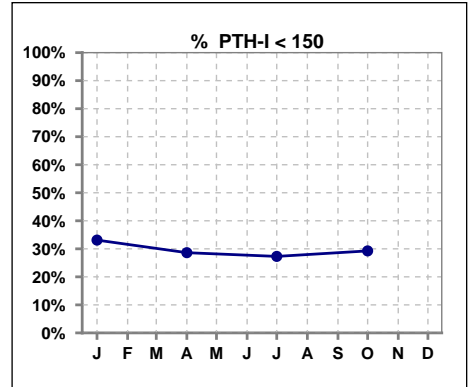


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

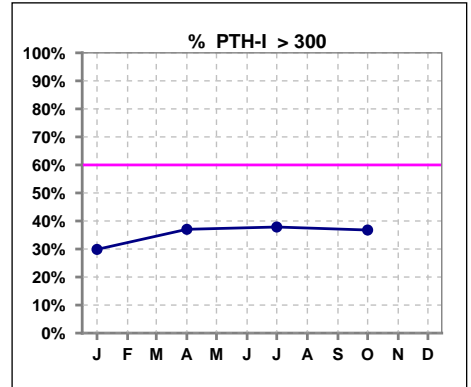
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

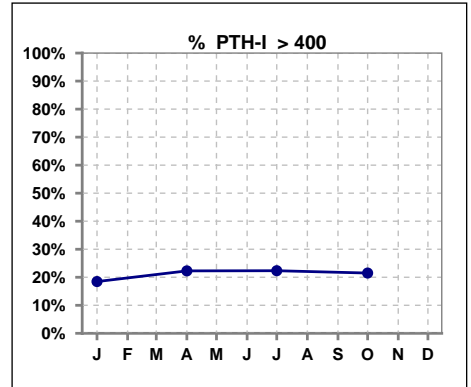
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # PTH-I | 1229 | | | 1118 | | | 1231 | | | 1251 | | |
| # PTH-I < 150 | 407 | | | 320 | | | 336 | | | 366 | | |
| Pop. Mean | 278 | | | 303 | | | 307 | | | 295 | | |
| Std. Deviation | 261 | | | 275 | | | 268 | | | 258 | | |
| % PTH-I < 150 | 33% | | | 29% | | | 27% | | | 29% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # PTH-I | 1229 | | | 1118 | | | 1231 | | | 1251 | | |
| # PTH-I > 300 | 367 | | | 414 | | | 466 | | | 460 | | |
| Pop. Mean | 278 | | | 303 | | | 307 | | | 295 | | |
| Std. Deviation | 261 | | | 275 | | | 268 | | | 258 | | |
| % PTH-I > 300 | 30% | | | 37% | | | 38% | | | 37% | | |



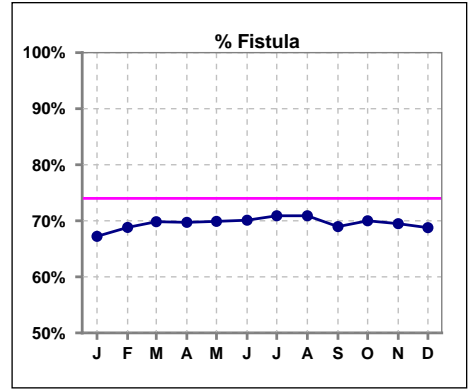
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|
| # PTH-I | 1229 | | | 1118 | | | 1231 | | | 1251 | | |
| # PTH-I > 400 | 227 | | | 249 | | | 275 | | | 269 | | |
| Pop. Mean | 278 | | | 303 | | | 307 | | | 295 | | |
| Std. Deviation | 261 | | | 275 | | | 268 | | | 258 | | |
| % PTH-I > 400 | 18% | | | 22% | | | 22% | | | 22% | | |



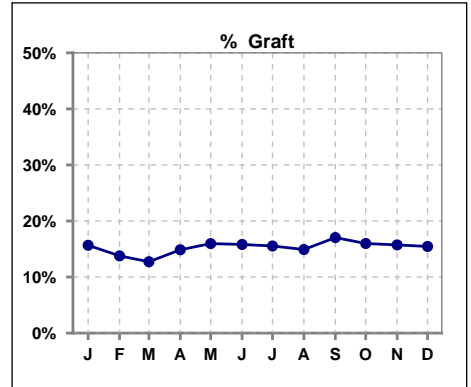
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS

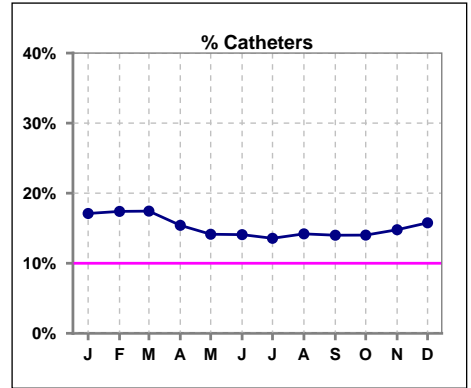
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1251 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1270 | 1265 | 1281 |
| # Fistula | 841 | 874 | 889 | 882 | 880 | 891 | 894 | 894 | 862 | 889 | 879 | 881 |
| % Fistula | 67% | 69% | 70% | 70% | 70% | 70% | 71% | 71% | 69% | 70% | 69% | 69% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1251 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1270 | 1265 | 1281 |
| # Graft | 196 | 175 | 162 | 188 | 201 | 201 | 196 | 188 | 213 | 203 | 199 | 198 |
| % Graft | 16% | 14% | 13% | 15% | 16% | 16% | 16% | 15% | 17% | 16% | 16% | 15% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1251 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1270 | 1265 | 1281 |
| # Catheters | 214 | 221 | 222 | 195 | 178 | 179 | 171 | 179 | 175 | 178 | 187 | 202 |
| % Catheters | 17% | 17% | 17% | 15% | 14% | 14% | 14% | 14% | 14% | 14% | 15% | 16% |



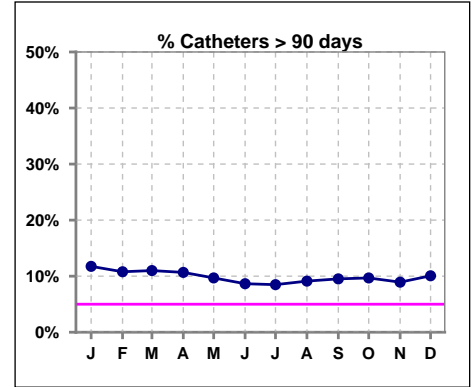
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS - CONT.

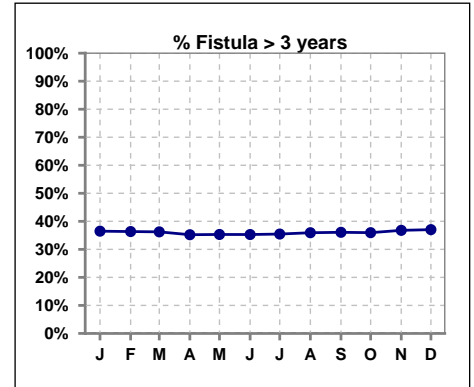
Catheters > 90 days

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Access | 1251 | 1270 | 1273 | 1265 | 1259 | 1271 | 1261 | 1261 | 1250 | 1270 | 1265 | 1281 |
| # Catheters | 147 | 137 | 140 | 135 | 122 | 110 | 107 | 115 | 119 | 123 | 113 | 129 |
| % Catheters | 12% | 11% | 11% | 11% | 10% | 9% | 8% | 9% | 10% | 10% | 9% | 10% |

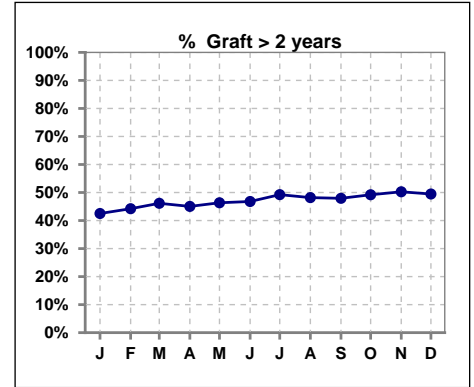
Definition: Catheter in use on last treatment of the month



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Fistula | 825 | 839 | 850 | 866 | 861 | 870 | 877 | 871 | 862 | 890 | 878 | 875 |
| # Fistula > 3 yrs | 301 | 305 | 308 | 305 | 304 | 307 | 311 | 313 | 311 | 320 | 323 | 324 |
| % Fistula > 3 yrs | 36% | 36% | 36% | 35% | 35% | 35% | 35% | 36% | 36% | 36% | 37% | 37% |



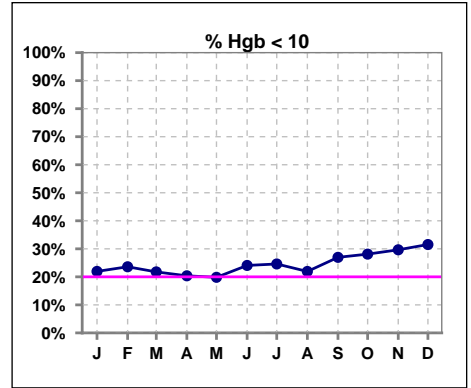
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Graft | 207 | 199 | 195 | 202 | 205 | 203 | 197 | 193 | 194 | 189 | 187 | 190 |
| # Graft > 2 yrs | 88 | 88 | 90 | 91 | 95 | 95 | 97 | 93 | 93 | 93 | 94 | 94 |
| % Graft > 2 yrs | 43% | 44% | 46% | 45% | 46% | 47% | 49% | 48% | 48% | 49% | 50% | 49% |



V. ANEMIA

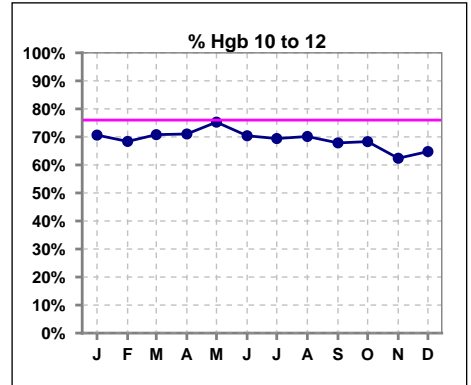
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1080 | 1085 | 1103 | 1105 | 1104 | 1068 | 1053 | 1022 | 1024 | 1064 | 1066 | 1053 |
| # Hgb < 10 | 237 | 256 | 240 | 225 | 219 | 257 | 259 | 224 | 276 | 299 | 316 | 332 |
| Pop. Mean | 10.7 | 10.6 | 10.7 | 10.7 | 10.7 | 10.6 | 10.6 | 10.6 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.0 | 1.1 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 |
| % Hgb < 10 | 22% | 24% | 22% | 20% | 20% | 24% | 25% | 22% | 27% | 28% | 30% | 32% |

Note: Excludes patients who received no ESA in month.



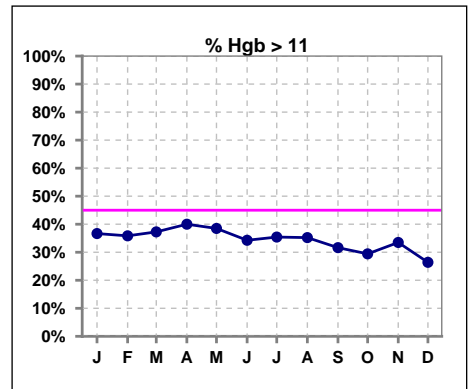
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1080 | 1085 | 1103 | 1105 | 1104 | 1068 | 1053 | 1022 | 1024 | 1064 | 1066 | 1053 |
| # Hgb 10 to 12 | 763 | 742 | 781 | 785 | 831 | 752 | 731 | 717 | 695 | 727 | 665 | 682 |
| Pop. Mean | 10.7 | 10.6 | 10.7 | 10.7 | 10.7 | 10.6 | 10.6 | 10.6 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.0 | 1.1 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 |
| % Hgb 10 to 12 | 71% | 68% | 71% | 71% | 75% | 70% | 69% | 70% | 68% | 68% | 62% | 65% |

Note: Excludes patients who received no ESA in month.



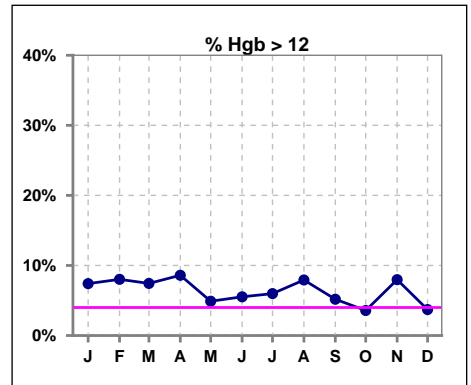
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1080 | 1085 | 1103 | 1105 | 1104 | 1068 | 1053 | 1022 | 1024 | 1064 | 1066 | 1053 |
| # Hgb > 11 | 396 | 389 | 411 | 442 | 425 | 366 | 373 | 360 | 324 | 313 | 357 | 278 |
| Pop. Mean | 10.7 | 10.6 | 10.7 | 10.7 | 10.7 | 10.6 | 10.6 | 10.6 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.0 | 1.1 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 |
| % Hgb > 11 | 37% | 36% | 37% | 40% | 38% | 34% | 35% | 35% | 32% | 29% | 33% | 26% |

Note: Excludes patients who received no ESA in month.



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 1080 | 1085 | 1103 | 1105 | 1104 | 1068 | 1053 | 1022 | 1024 | 1064 | 1066 | 1053 |
| # Hgb > 12 | 80 | 87 | 82 | 95 | 54 | 59 | 63 | 81 | 53 | 38 | 85 | 39 |
| Pop. Mean | 10.7 | 10.6 | 10.7 | 10.7 | 10.7 | 10.6 | 10.6 | 10.6 | 10.5 | 10.4 | 10.5 | 10.4 |
| Std. Deviation | 1.0 | 1.1 | 1.1 | 1.1 | 1.0 | 1.0 | 1.0 | 1.0 | 1.1 | 1.1 | 1.2 | 1.1 |
| % Hgb > 12 | 7% | 8% | 7% | 9% | 5% | 6% | 6% | 8% | 5% | 4% | 8% | 4% |

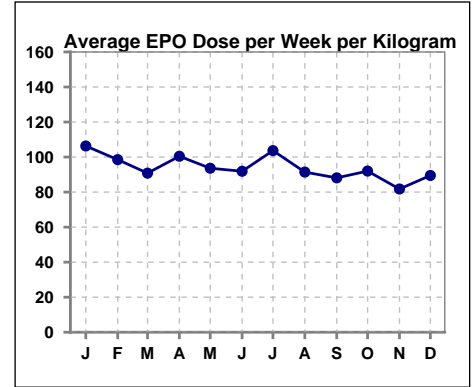
Note: Excludes patients who received no ESA in month.



V. ANEMIA - CONT.

Average EPO Dose per Week per Kilogram

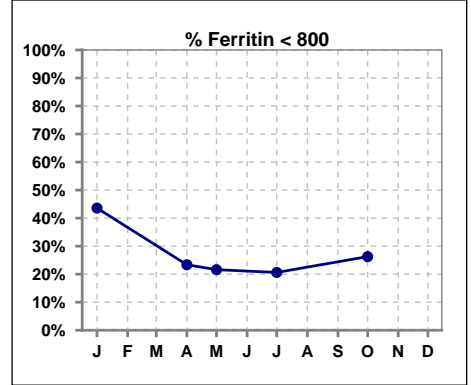
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------|-------|------|------|-------|------|------|-------|------|------|------|------|------|
| # Average EPO | 106.3 | 98.5 | 90.8 | 100.5 | 93.6 | 91.9 | 103.7 | 91.4 | 88.1 | 92.0 | 81.8 | 89.5 |



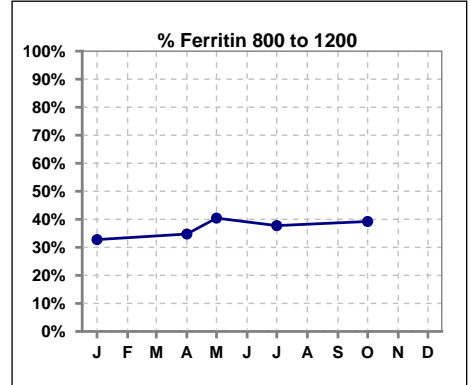
V. ANEMIA - CONT.

Iron Profile

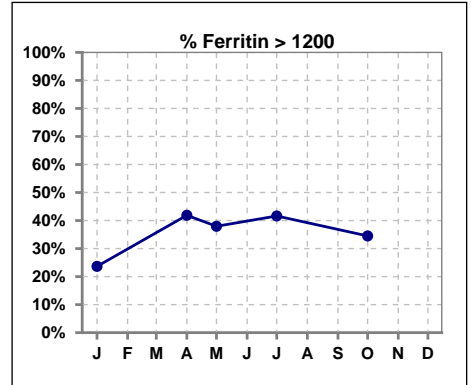
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1184 | | | 1220 | 1046 | | 1237 | | | 1249 | | |
| # Ferritin < 800 | 516 | | | 285 | 226 | | 255 | | | 328 | | |
| Pop. Mean | 919 | | | 1157 | 1127 | | 1134 | | | 1084 | | |
| Std. Deviation | 488 | | | 543 | 597 | | 545 | | | 754 | | |
| % Ferritin < 800 | 44% | | | 23% | 22% | | 21% | | | 26% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1184 | | | 1220 | 1046 | | 1237 | | | 1249 | | |
| # Ferritin 800 to 1200 | 388 | | | 424 | 423 | | 467 | | | 490 | | |
| Pop. Mean | 919 | | | 1157 | 1127 | | 1134 | | | 1084 | | |
| Std. Deviation | 488 | | | 543 | 597 | | 545 | | | 754 | | |
| % Ferritin 800 to 1200 | 33% | | | 35% | 40% | | 38% | | | 39% | | |

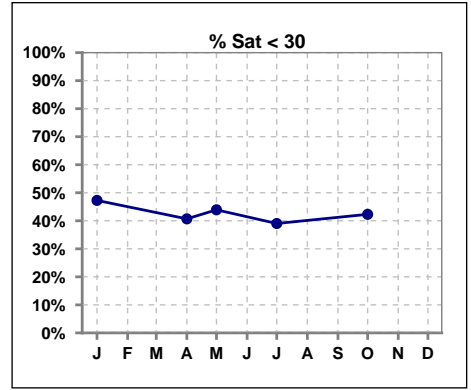


| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 1184 | | | 1220 | 1046 | | 1237 | | | 1249 | | |
| # Ferritin > 1200 | 280 | | | 511 | 397 | | 515 | | | 431 | | |
| Pop. Mean | 919 | | | 1157 | 1127 | | 1134 | | | 1084 | | |
| Std. Deviation | 488 | | | 543 | 597 | | 545 | | | 754 | | |
| % Ferritin > 1200 | 24% | | | 42% | 38% | | 42% | | | 35% | | |

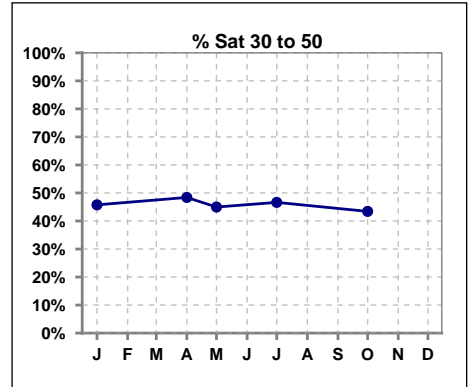


V. ANEMIA - CONT.

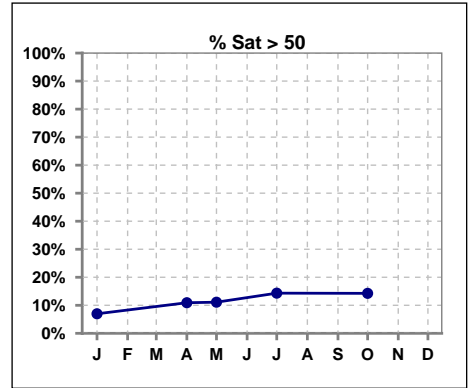
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 1191 | | | 1219 | 1045 | | 1235 | | | 1248 | | |
| # % Sat < 30 | 563 | | | 496 | 459 | | 482 | | | 528 | | |
| Pop. Mean | 32 | | | 34 | 34 | | 36 | | | 35 | | |
| Std. Deviation | 13 | | | 16 | 15 | | 18 | | | 17 | | |
| % % Sat < 30 | 47% | | | 41% | 44% | | 39% | | | 42% | | |



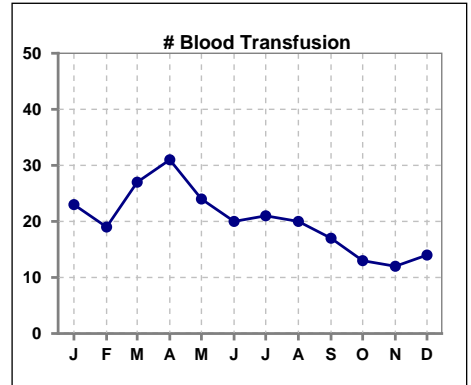
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 1191 | | | 1219 | 1045 | | 1235 | | | 1248 | | |
| # % Sat 30 to 50 | 545 | | | 590 | 470 | | 576 | | | 542 | | |
| Pop. Mean | 32 | | | 34 | 34 | | 36 | | | 35 | | |
| Std. Deviation | 13 | | | 16 | 15 | | 18 | | | 17 | | |
| % % Sat 30 to 50 | 46% | | | 48% | 45% | | 47% | | | 43% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 1191 | | | 1219 | 1045 | | 1235 | | | 1248 | | |
| # % Sat > 50 | 83 | | | 133 | 116 | | 177 | | | 178 | | |
| Pop. Mean | 32 | | | 34 | 34 | | 36 | | | 35 | | |
| Std. Deviation | 13 | | | 16 | 15 | | 18 | | | 17 | | |
| % % Sat > 50 | 7% | | | 11% | 11% | | 14% | | | 14% | | |



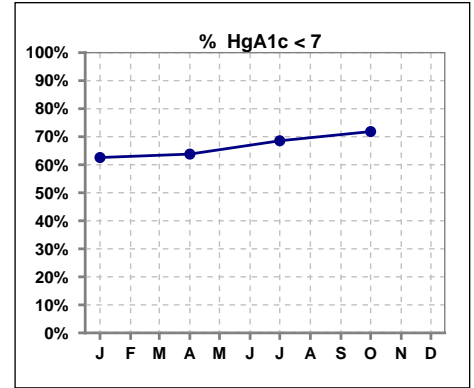
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # Blood Transfusion | 23 | 19 | 27 | 31 | 24 | 20 | 21 | 20 | 17 | 13 | 12 | 14 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VI. Diabetes

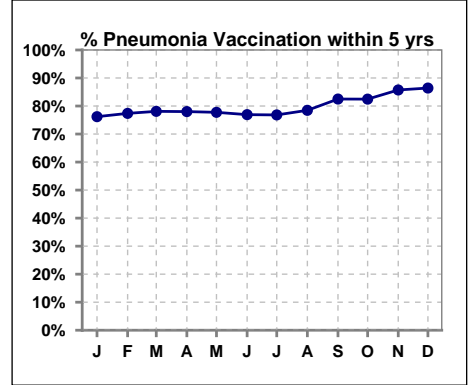
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # HgA1c | 660 | | | 663 | | | 674 | | | 664 | | |
| # HgA1c < 7 | 413 | | | 423 | | | 462 | | | 477 | | |
| Pop. Mean | 6.9 | | | 6.8 | | | 6.6 | | | 6.5 | | |
| Std. Deviation | 1.57 | | | 1.57 | | | 1.39 | | | 1.32 | | |
| % HgA1c < 7 | 63% | | | 64% | | | 69% | | | 72% | | |



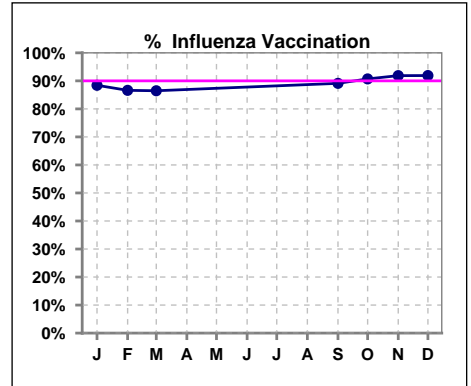
VII. Infection Control

Pneumonia vaccination within the past five years

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Patient | 1252 | 1264 | 1265 | 1255 | 1254 | 1261 | 1251 | 1249 | 1257 | 1266 | 1261 | 1266 |
| # Pneumonia | 954 | 978 | 988 | 979 | 975 | 970 | 961 | 980 | 1037 | 1044 | 1081 | 1094 |
| % Pneumonia | 76% | 77% | 78% | 78% | 78% | 77% | 77% | 78% | 82% | 82% | 86% | 86% |



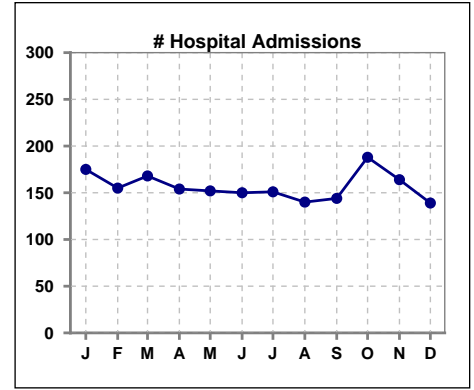
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|------|------|------|-----|-----|-----|-----|-----|------|------|------|------|
| # Patient | 1244 | 1256 | 1257 | | | | | | 1249 | 1258 | 1253 | 1258 |
| # Influenza | 1100 | 1088 | 1087 | | | | | | 1113 | 1141 | 1151 | 1156 |
| % Influenza | 88% | 87% | 86% | | | | | | 89% | 91% | 92% | 92% |



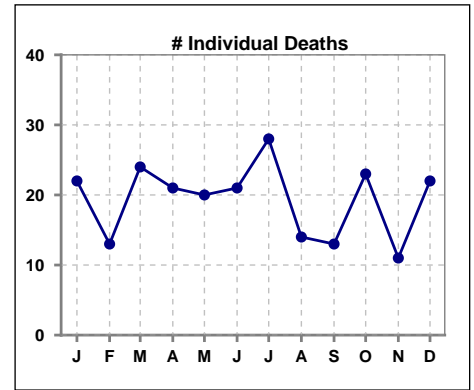
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VIII. Misc

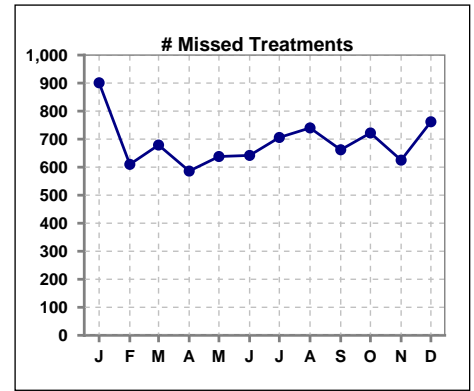
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Hospital Admissions | 175 | 155 | 168 | 154 | 152 | 150 | 151 | 140 | 144 | 188 | 164 | 139 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Individual Deaths | 22 | 13 | 24 | 21 | 20 | 21 | 28 | 14 | 13 | 23 | 11 | 22 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Missed Treatments | 901 | 610 | 679 | 586 | 638 | 642 | 706 | 740 | 662 | 722 | 625 | 762 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.