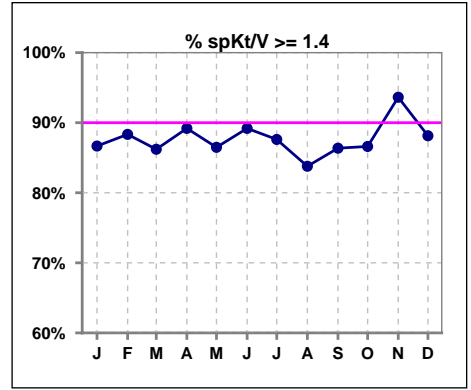
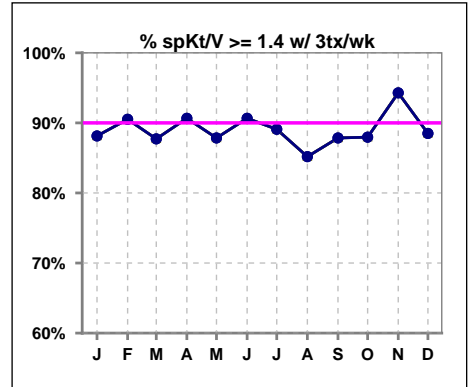


I. ADEQUACY OF DIALYSIS

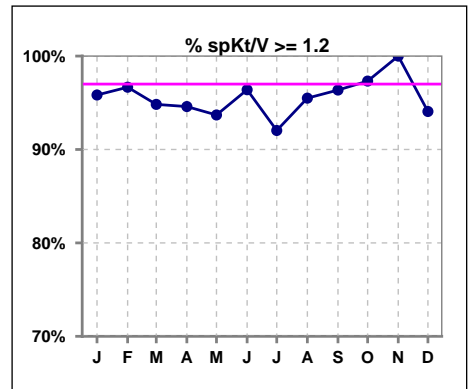
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 120 | 120 | 116 | 111 | 111 | 111 | 113 | 111 | 110 | 112 | 110 | 118 |
| # spKt/V >= 1.4 | 104 | 106 | 100 | 99 | 96 | 99 | 99 | 93 | 95 | 97 | 103 | 104 |
| Pop. Mean | 1.64 | 1.70 | 1.69 | 1.67 | 1.68 | 1.68 | 1.67 | 1.68 | 1.69 | 1.69 | 1.73 | 1.67 |
| Std. Deviation | 0.28 | 0.32 | 0.33 | 0.27 | 0.31 | 0.28 | 0.33 | 0.31 | 0.28 | 0.29 | 0.26 | 0.28 |
| % spKt/V >= 1.4 | 87% | 88% | 86% | 89% | 86% | 89% | 88% | 84% | 86% | 87% | 94% | 88% |



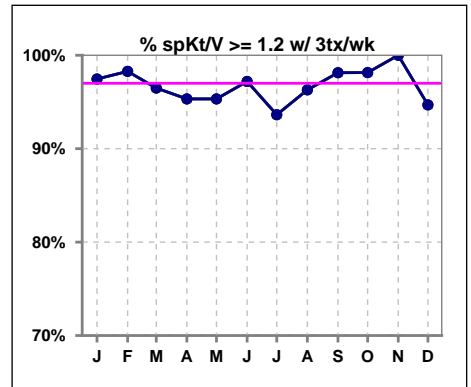
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 118 | 116 | 114 | 107 | 107 | 107 | 110 | 108 | 107 | 108 | 105 | 113 |
| # spKt/V >= 1.4 w/3tx/wk | 104 | 105 | 100 | 97 | 94 | 97 | 98 | 92 | 94 | 95 | 99 | 100 |
| Pop. Mean | 1.66 | 1.72 | 1.70 | 1.68 | 1.70 | 1.69 | 1.69 | 1.69 | 1.70 | 1.70 | 1.74 | 1.67 |
| Std. Deviation | 0.26 | 0.31 | 0.32 | 0.26 | 0.30 | 0.27 | 0.29 | 0.31 | 0.27 | 0.28 | 0.26 | 0.28 |
| % >= 1.4 w/3tx/wk | 88% | 91% | 88% | 91% | 88% | 91% | 89% | 85% | 88% | 88% | 94% | 88% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V | 120 | 120 | 116 | 111 | 111 | 111 | 113 | 111 | 110 | 112 | 110 | 118 |
| # spKt/V >= 1.2 | 115 | 116 | 110 | 105 | 104 | 107 | 104 | 106 | 106 | 109 | 110 | 111 |
| Pop. Mean | 1.64 | 1.70 | 1.69 | 1.67 | 1.68 | 1.68 | 1.67 | 1.68 | 1.69 | 1.69 | 1.73 | 1.67 |
| Std. Deviation | 0.28 | 0.32 | 0.33 | 0.27 | 0.31 | 0.28 | 0.33 | 0.31 | 0.28 | 0.29 | 0.26 | 0.28 |
| % spKt/V >= 1.2 | 96% | 97% | 95% | 95% | 94% | 96% | 92% | 95% | 96% | 97% | 100% | 94% |



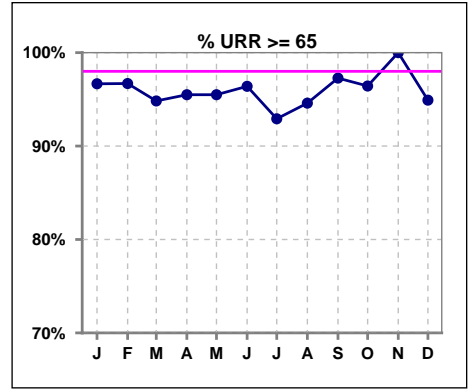
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # spKt/V w/ 3tx/wk | 118 | 116 | 114 | 107 | 107 | 107 | 110 | 108 | 107 | 108 | 105 | 113 |
| # spKt/V >= 1.2 w/3tx/wk | 115 | 114 | 110 | 102 | 102 | 104 | 103 | 104 | 105 | 106 | 105 | 107 |
| Pop. Mean | 1.66 | 1.72 | 1.70 | 1.68 | 1.70 | 1.69 | 1.69 | 1.69 | 1.70 | 1.70 | 1.74 | 1.67 |
| Std. Deviation | 0.26 | 0.31 | 0.32 | 0.26 | 0.30 | 0.27 | 0.29 | 0.31 | 0.27 | 0.28 | 0.26 | 0.28 |
| % >= 1.2 w/3tx/wk | 97% | 98% | 96% | 95% | 95% | 97% | 94% | 96% | 98% | 98% | 100% | 95% |



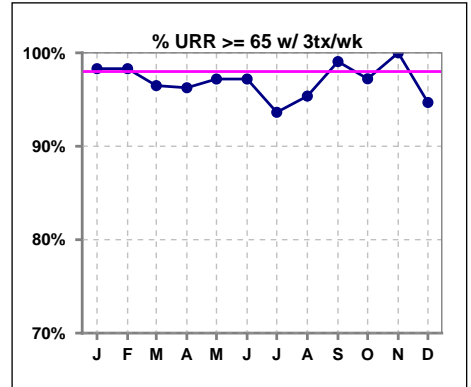
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR | 120 | 121 | 116 | 111 | 111 | 111 | 113 | 111 | 110 | 112 | 110 | 118 |
| # URR >= 65 | 116 | 117 | 110 | 106 | 106 | 107 | 105 | 105 | 107 | 108 | 110 | 112 |
| Pop. Mean | 75 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 77 | 76 |
| Std. Deviation | 5.78 | 6.43 | 6.81 | 5.83 | 6.79 | 6.36 | 6.18 | 6.63 | 5.34 | 5.72 | 4.63 | 6.03 |
| % URR >= 65 | 97% | 97% | 95% | 95% | 95% | 96% | 93% | 95% | 97% | 96% | 100% | 95% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # URR w/ 3tx/wk | 118 | 118 | 114 | 107 | 107 | 107 | 110 | 108 | 107 | 108 | 105 | 113 |
| # URR>=65 w/ 3tx/wk | 116 | 116 | 110 | 103 | 104 | 104 | 103 | 103 | 106 | 105 | 105 | 107 |
| Pop. Mean | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 76 | 77 | 77 | 77 | 76 |
| Std. Deviation | 5.06 | 5.79 | 6.35 | 5.36 | 6.36 | 5.75 | 6.02 | 6.61 | 5.16 | 5.40 | 4.56 | 6.05 |
| % URR>=65 w/ 3tx/wk | 98% | 98% | 96% | 96% | 97% | 97% | 94% | 95% | 99% | 97% | 100% | 95% |

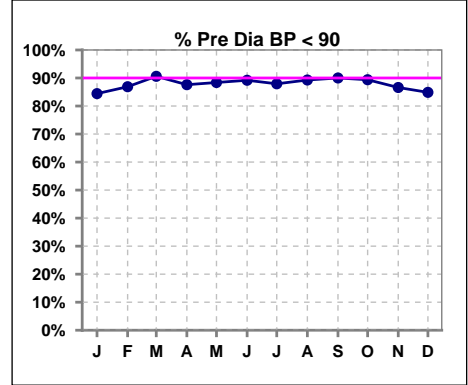


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

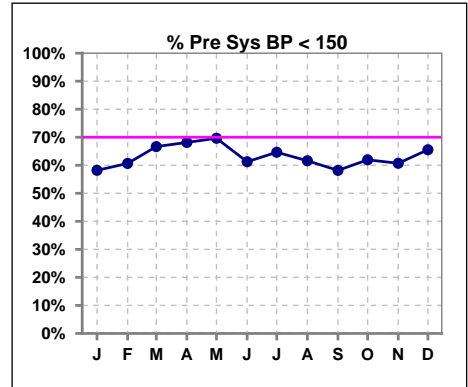
I. ADEQUACY OF DIALYSIS - CONT.

Blood Pressure Control (Pre)

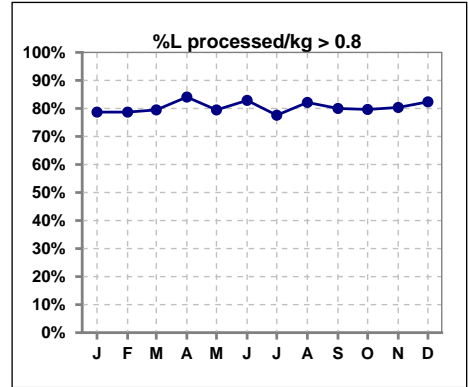
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Dia BP | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 113 | 112 | 119 |
| # Pre Dia BP < 90 | 103 | 106 | 106 | 99 | 99 | 99 | 102 | 100 | 99 | 101 | 97 | 101 |
| Pop. Mean | 75 | 74 | 73 | 73 | 74 | 73 | 73 | 72 | 74 | 74 | 73 | 74 |
| Std. Deviation | 14.6 | 13.3 | 13.8 | 13.4 | 13.2 | 13.1 | 13.3 | 13.2 | 12.5 | 13.5 | 14.4 | 14.9 |
| % Pre Dia BP < 90 | 84% | 87% | 91% | 88% | 88% | 89% | 88% | 89% | 90% | 89% | 87% | 85% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Pre Sys BP | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 113 | 112 | 119 |
| # Pre Sys BP < 150 | 71 | 74 | 78 | 77 | 78 | 68 | 75 | 69 | 64 | 70 | 68 | 78 |
| Pop. Mean | 145 | 144 | 142 | 143 | 143 | 143 | 143 | 142 | 145 | 144 | 144 | 145 |
| Std. Deviation | 24.5 | 22.9 | 21.5 | 20.9 | 19.4 | 21.1 | 22.0 | 21.3 | 21.2 | 21.3 | 24.3 | 24.6 |
| %Pre Sys BP <150 | 58% | 61% | 67% | 68% | 70% | 61% | 65% | 62% | 58% | 62% | 61% | 66% |



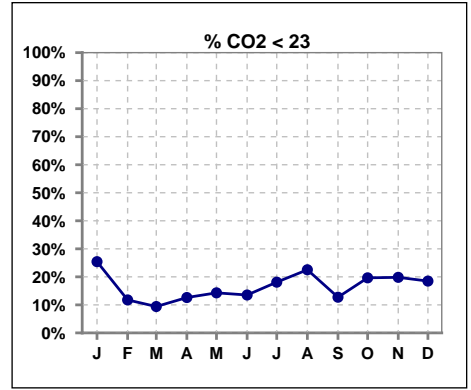
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # L processed/kg | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 113 | 112 | 119 |
| # L processed/kg>0.8 | 96 | 96 | 93 | 95 | 89 | 92 | 90 | 92 | 88 | 90 | 90 | 98 |
| Pop. Mean | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Std. Deviation | 0.2 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.3 | 0.2 | 0.3 | 0.2 | 0.3 |
| % L processed/kg>0.8 | 79% | 79% | 79% | 84% | 79% | 83% | 78% | 82% | 80% | 80% | 80% | 82% |



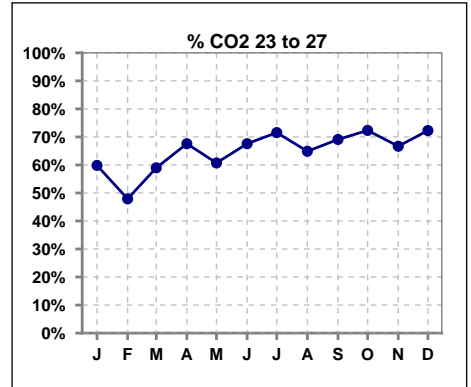
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

I. ADEQUACY OF DIALYSIS - CONT.

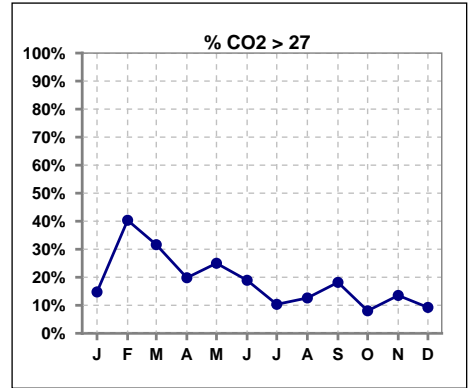
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|------------|------------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # CO2 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # CO2 < 23 | 31 | 14 | 11 | 14 | 16 | 15 | 21 | 25 | 14 | 22 | 22 | 22 |
| Pop. Mean | 24 | 26 | 26 | 25 | 25 | 25 | 25 | 24 | 25 | 24 | 25 | 24 |
| Std. Deviation | 2.83 | 3.03 | 3.02 | 3.17 | 2.82 | 2.71 | 2.53 | 2.76 | 2.56 | 2.34 | 2.53 | 2.55 |
| % CO2 < 23 | 25% | 12% | 9% | 13% | 14% | 14% | 18% | 23% | 13% | 20% | 20% | 18% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # CO2 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # CO2 23 to 27 | 73 | 57 | 69 | 75 | 68 | 75 | 83 | 72 | 76 | 81 | 74 | 86 |
| Pop. Mean | 24 | 26 | 26 | 25 | 25 | 25 | 25 | 24 | 25 | 24 | 25 | 24 |
| Std. Deviation | 2.83 | 3.03 | 3.02 | 3.17 | 2.82 | 2.71 | 2.53 | 2.76 | 2.56 | 2.34 | 2.53 | 2.55 |
| % CO2 23 to 27 | 60% | 48% | 59% | 68% | 61% | 68% | 72% | 65% | 69% | 72% | 67% | 72% |



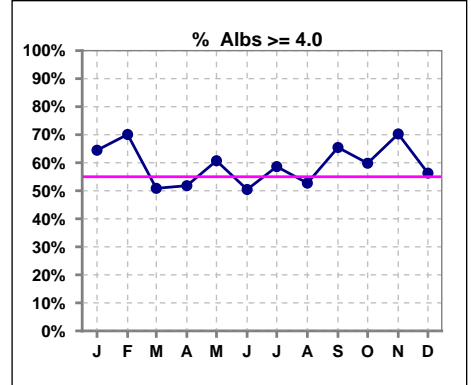
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|-----------|
| # CO2 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # CO2 > 27 | 18 | 48 | 37 | 22 | 28 | 21 | 12 | 14 | 20 | 9 | 15 | 11 |
| Pop. Mean | 24 | 26 | 26 | 25 | 25 | 25 | 25 | 24 | 25 | 24 | 25 | 24 |
| Std. Deviation | 2.83 | 3.03 | 3.02 | 3.17 | 2.82 | 2.71 | 2.53 | 2.76 | 2.56 | 2.34 | 2.53 | 2.55 |
| % CO2 > 27 | 15% | 40% | 32% | 20% | 25% | 19% | 10% | 13% | 18% | 8% | 14% | 9% |



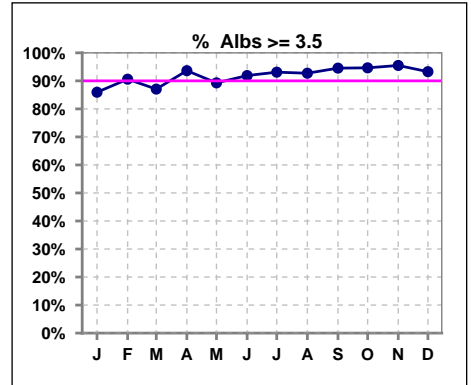
*Albumin values use BCG method - as of July 2001

II. NUTRITION

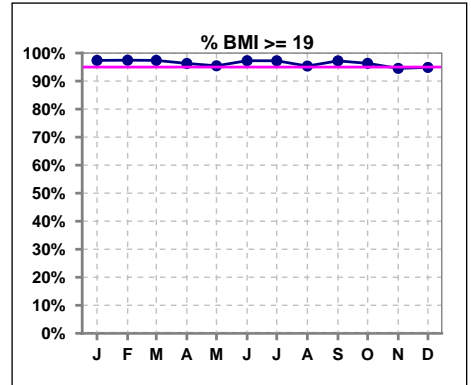
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 121 | 117 | 116 | 110 | 112 | 111 | 116 | 110 | 110 | 112 | 111 | 119 |
| # Albumin >= 4.0 | 78 | 82 | 59 | 57 | 68 | 56 | 68 | 58 | 72 | 67 | 78 | 67 |
| Pop. Mean | 4.0 | 4.1 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 4.0 | 4.0 | 4.0 | 4.1 | 4.0 |
| Std. Deviation | 0.50 | 0.42 | 0.44 | 0.37 | 0.36 | 0.37 | 0.34 | 0.34 | 0.35 | 0.36 | 0.34 | 0.31 |
| % Alb >= 4.0 | 64% | 70% | 51% | 52% | 61% | 50% | 59% | 53% | 65% | 60% | 70% | 56% |



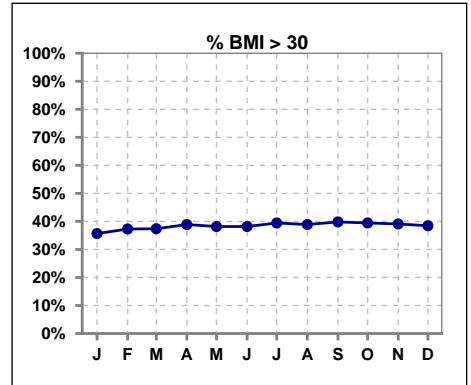
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Albumin | 121 | 117 | 116 | 110 | 112 | 111 | 116 | 110 | 110 | 112 | 111 | 119 |
| # Albumin >= 3.5 | 104 | 106 | 101 | 103 | 100 | 102 | 108 | 102 | 104 | 106 | 106 | 111 |
| Pop. Mean | 4.0 | 4.1 | 3.9 | 3.9 | 4.0 | 3.9 | 3.9 | 4.0 | 4.0 | 4.0 | 4.1 | 4.0 |
| Std. Deviation | 0.50 | 0.42 | 0.44 | 0.37 | 0.36 | 0.37 | 0.34 | 0.34 | 0.35 | 0.36 | 0.34 | 0.31 |
| % Alb >= 3.5 | 86% | 91% | 87% | 94% | 89% | 92% | 93% | 93% | 95% | 95% | 95% | 93% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # BMI | 115 | 118 | 115 | 108 | 110 | 110 | 109 | 108 | 108 | 109 | 110 | 117 |
| # BMI >= 19 | 112 | 115 | 112 | 104 | 105 | 107 | 106 | 103 | 105 | 105 | 104 | 111 |
| Pop. Mean | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 29 | 30 | 29 | 29 | 30 |
| Std. Deviation | 7.2 | 7.2 | 7.3 | 7.6 | 7.5 | 7.6 | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 | 7.6 |
| % BMI >= 19 | 97% | 97% | 97% | 96% | 95% | 97% | 97% | 95% | 97% | 96% | 95% | 95% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # BMI | 115 | 118 | 115 | 108 | 110 | 110 | 109 | 108 | 108 | 109 | 110 | 117 |
| # BMI > 30 | 41 | 44 | 43 | 42 | 42 | 42 | 43 | 42 | 43 | 43 | 43 | 45 |
| Pop. Mean | 29 | 29 | 29 | 29 | 29 | 29 | 30 | 29 | 30 | 29 | 29 | 30 |
| Std. Deviation | 7.2 | 7.2 | 7.3 | 7.6 | 7.5 | 7.6 | 7.5 | 7.5 | 7.5 | 7.5 | 7.5 | 7.6 |
| % BMI > 30 | 36% | 37% | 37% | 39% | 38% | 38% | 39% | 39% | 40% | 39% | 39% | 38% |

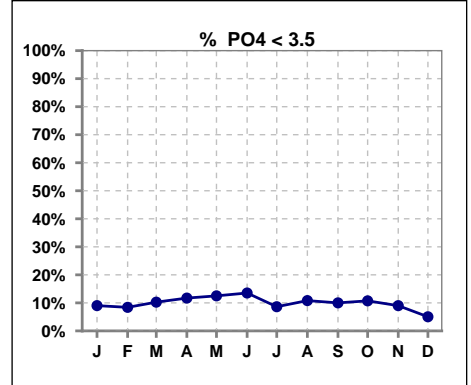


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

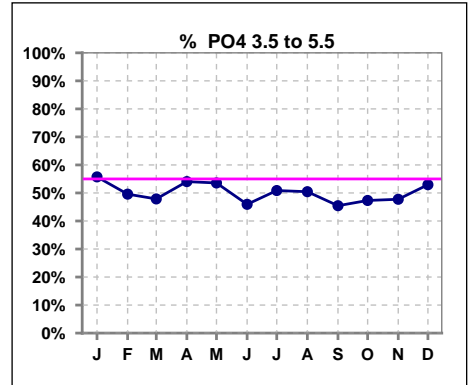
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY

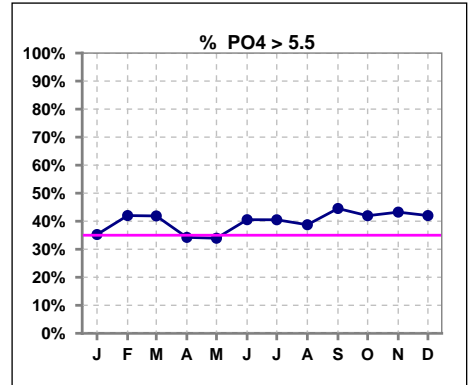
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # PO4 < 3.5 | 11 | 10 | 12 | 13 | 14 | 15 | 10 | 12 | 11 | 12 | 10 | 6 |
| Pop. Mean | 5.3 | 5.3 | 5.3 | 5.2 | 5.1 | 5.3 | 5.2 | 5.3 | 5.4 | 5.3 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.52 | 1.54 | 1.64 | 1.51 | 1.59 | 1.34 | 1.42 | 1.49 | 1.48 | 1.93 | 1.86 |
| % PO4 < 3.5 | 9% | 8% | 10% | 12% | 13% | 14% | 9% | 11% | 10% | 11% | 9% | 5% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # PO4 3.5 to 5.5 | 68 | 59 | 56 | 60 | 60 | 51 | 59 | 56 | 50 | 53 | 53 | 63 |
| Pop. Mean | 5.3 | 5.3 | 5.3 | 5.2 | 5.1 | 5.3 | 5.2 | 5.3 | 5.4 | 5.3 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.52 | 1.54 | 1.64 | 1.51 | 1.59 | 1.34 | 1.42 | 1.49 | 1.48 | 1.93 | 1.86 |
| % PO4 3.5 to 5.5 | 56% | 50% | 48% | 54% | 54% | 46% | 51% | 50% | 45% | 47% | 48% | 53% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # PO4 | 122 | 119 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # PO4 > 5.5 | 43 | 50 | 49 | 38 | 38 | 45 | 47 | 43 | 49 | 47 | 48 | 50 |
| Pop. Mean | 5.3 | 5.3 | 5.3 | 5.2 | 5.1 | 5.3 | 5.2 | 5.3 | 5.4 | 5.3 | 5.6 | 5.6 |
| Std. Deviation | 1.66 | 1.52 | 1.54 | 1.64 | 1.51 | 1.59 | 1.34 | 1.42 | 1.49 | 1.48 | 1.93 | 1.86 |
| % PO4 > 5.5 | 35% | 42% | 42% | 34% | 34% | 41% | 41% | 39% | 45% | 42% | 43% | 42% |

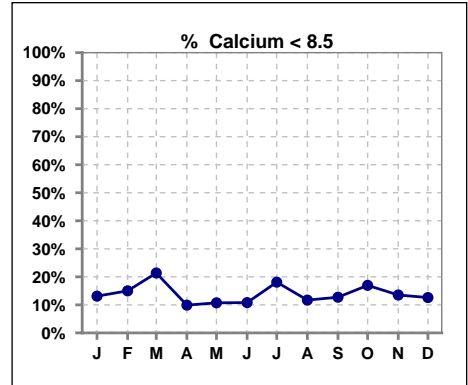


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

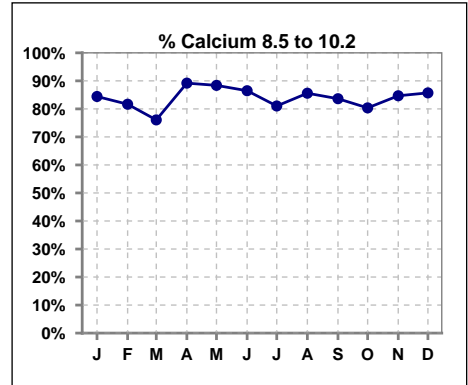
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

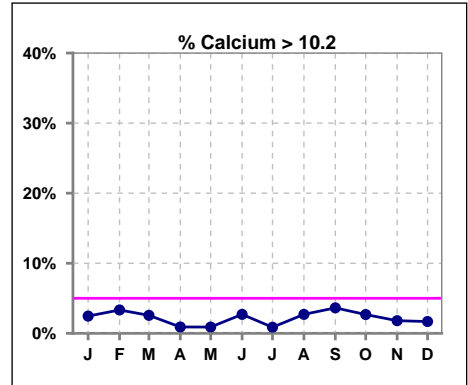
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 122 | 120 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # Calcium < 8.5 | 16 | 18 | 25 | 11 | 12 | 12 | 21 | 13 | 14 | 19 | 15 | 15 |
| Pop. Mean | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.1 | 9.1 | 9.0 | 9.1 | 9.2 |
| Std. Deviation | 0.82 | 0.77 | 0.85 | 0.70 | 0.60 | 0.62 | 0.66 | 0.64 | 0.69 | 0.67 | 0.68 | 0.68 |
| % Calcium < 8.5 | 13% | 15% | 21% | 10% | 11% | 11% | 18% | 12% | 13% | 17% | 14% | 13% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 122 | 120 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # Calcium 8.5 to 10.2 | 103 | 98 | 89 | 99 | 99 | 96 | 94 | 95 | 92 | 90 | 94 | 102 |
| Pop. Mean | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.1 | 9.1 | 9.0 | 9.1 | 9.2 |
| Std. Deviation | 0.82 | 0.77 | 0.85 | 0.70 | 0.60 | 0.62 | 0.66 | 0.64 | 0.69 | 0.67 | 0.68 | 0.68 |
| % Calcium 8.5 to 10.2 | 84% | 82% | 76% | 89% | 88% | 86% | 81% | 86% | 84% | 80% | 85% | 86% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| # Calcium | 122 | 120 | 117 | 111 | 112 | 111 | 116 | 111 | 110 | 112 | 111 | 119 |
| # Calcium > 10.2 | 3 | 4 | 3 | 1 | 1 | 3 | 1 | 3 | 4 | 3 | 2 | 2 |
| Pop. Mean | 9.1 | 9.2 | 9.1 | 9.2 | 9.2 | 9.2 | 9.1 | 9.1 | 9.1 | 9.0 | 9.1 | 9.2 |
| Std. Deviation | 0.82 | 0.77 | 0.85 | 0.70 | 0.60 | 0.62 | 0.66 | 0.64 | 0.69 | 0.67 | 0.68 | 0.68 |
| % Calcium > 10.2 | 2% | 3% | 3% | 1% | 1% | 3% | 1% | 3% | 4% | 3% | 2% | 2% |

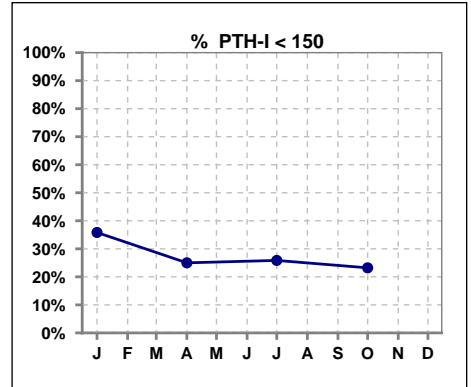


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

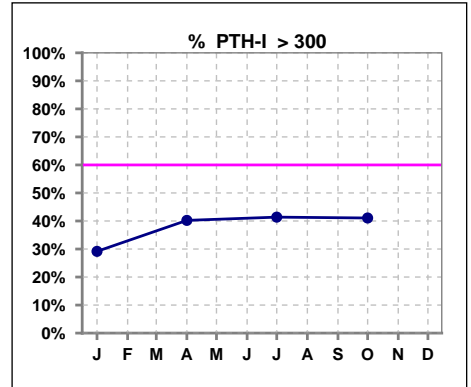
Lab methodology for PTH changed January 2012

III. OSTEODYSTROPHY - CONT.

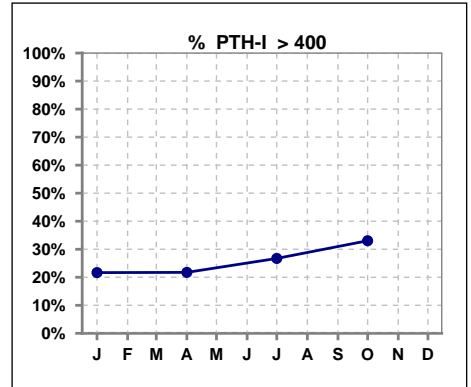
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 120 | | | 92 | | | 116 | | | 112 | | |
| # PTH-I < 150 | 43 | | | 23 | | | 30 | | | 26 | | |
| Pop. Mean | 291 | | | 325 | | | 318 | | | 349 | | |
| Std. Deviation | 279 | | | 275 | | | 251 | | | 297 | | |
| % PTH-I < 150 | 36% | | | 25% | | | 26% | | | 23% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 120 | | | 92 | | | 116 | | | 112 | | |
| # PTH-I > 300 | 35 | | | 37 | | | 48 | | | 46 | | |
| Pop. Mean | 291 | | | 325 | | | 318 | | | 349 | | |
| Std. Deviation | 279 | | | 275 | | | 251 | | | 297 | | |
| % PTH-I > 300 | 29% | | | 40% | | | 41% | | | 41% | | |



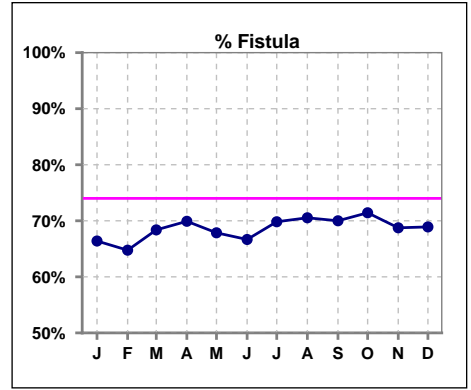
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # PTH-I | 120 | | | 92 | | | 116 | | | 112 | | |
| # PTH-I > 400 | 26 | | | 20 | | | 31 | | | 37 | | |
| Pop. Mean | 291 | | | 325 | | | 318 | | | 349 | | |
| Std. Deviation | 279 | | | 275 | | | 251 | | | 297 | | |
| % PTH-I > 400 | 22% | | | 22% | | | 27% | | | 33% | | |



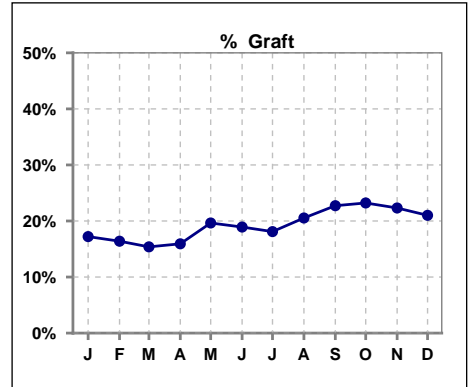
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS

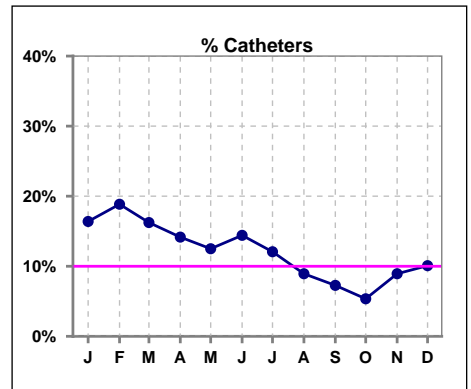
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 112 | 112 | 119 |
| # Fistula | 81 | 79 | 80 | 79 | 76 | 74 | 81 | 79 | 77 | 80 | 77 | 82 |
| % Fistula | 66% | 65% | 68% | 70% | 68% | 67% | 70% | 71% | 70% | 71% | 69% | 69% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 112 | 112 | 119 |
| # Graft | 21 | 20 | 18 | 18 | 22 | 21 | 21 | 23 | 25 | 26 | 25 | 25 |
| % Graft | 17% | 16% | 15% | 16% | 20% | 19% | 18% | 21% | 23% | 23% | 22% | 21% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 112 | 112 | 119 |
| # Catheters | 20 | 23 | 19 | 16 | 14 | 16 | 14 | 10 | 8 | 6 | 10 | 12 |
| % Catheters | 16% | 19% | 16% | 14% | 13% | 14% | 12% | 9% | 7% | 5% | 9% | 10% |



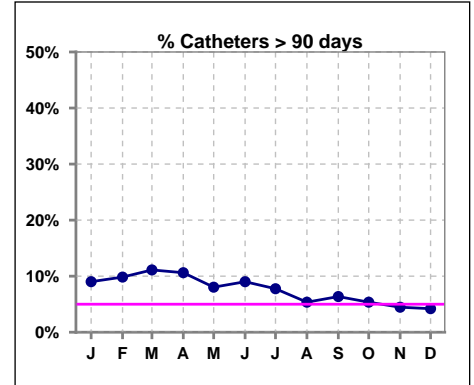
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

IV. ACCESS - CONT.

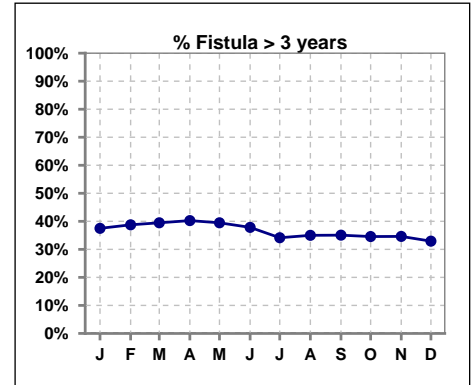
Catheters > 90 days

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 122 | 122 | 117 | 113 | 112 | 111 | 116 | 112 | 110 | 112 | 112 | 119 |
| # Catheters | 11 | 12 | 13 | 12 | 9 | 10 | 9 | 6 | 7 | 6 | 5 | 5 |
| % Catheters | 9% | 10% | 11% | 11% | 8% | 9% | 8% | 5% | 6% | 5% | 4% | 4% |

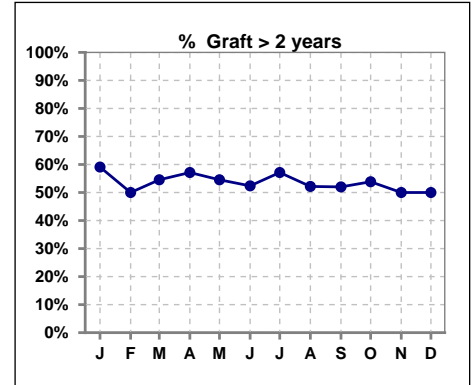
Definition: Catheter in use on last treatment of the month



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Fistula | 80 | 80 | 76 | 77 | 76 | 74 | 82 | 80 | 77 | 81 | 78 | 82 |
| # Fistula > 3 yrs | 30 | 31 | 30 | 31 | 30 | 28 | 28 | 28 | 27 | 28 | 27 | 27 |
| % Fistula > 3 yrs | 38% | 39% | 39% | 40% | 39% | 38% | 34% | 35% | 35% | 35% | 35% | 33% |



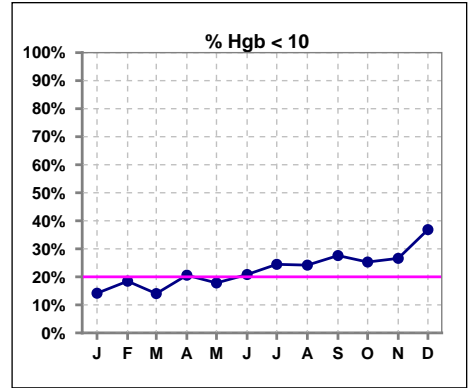
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Graft | 22 | 22 | 22 | 21 | 22 | 21 | 21 | 23 | 25 | 26 | 24 | 24 |
| # Graft > 2 yrs | 13 | 11 | 12 | 12 | 12 | 11 | 12 | 12 | 13 | 14 | 12 | 12 |
| % Graft > 2 yrs | 59% | 50% | 55% | 57% | 55% | 52% | 57% | 52% | 52% | 54% | 50% | 50% |



V. ANEMIA

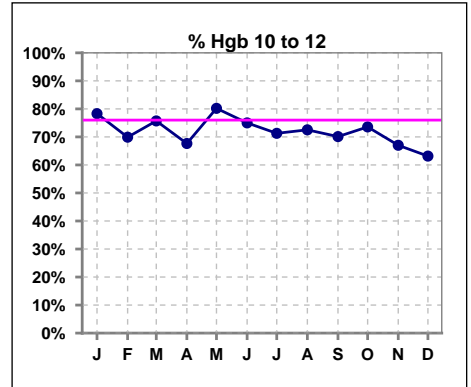
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 106 | 103 | 107 | 102 | 101 | 96 | 94 | 91 | 87 | 87 | 94 | 95 |
| # Hgb < 10 | 15 | 19 | 15 | 21 | 18 | 20 | 23 | 22 | 24 | 22 | 25 | 35 |
| Pop. Mean | 10.8 | 11.0 | 10.9 | 10.8 | 10.8 | 10.6 | 10.5 | 10.6 | 10.5 | 10.5 | 10.5 | 10.2 |
| Std. Deviation | 0.9 | 1.2 | 0.9 | 1.1 | 0.8 | 1.1 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.0 |
| % Hgb < 10 | 14% | 18% | 14% | 21% | 18% | 21% | 24% | 24% | 28% | 25% | 27% | 37% |

Note: Excludes patients who received no ESA in month.



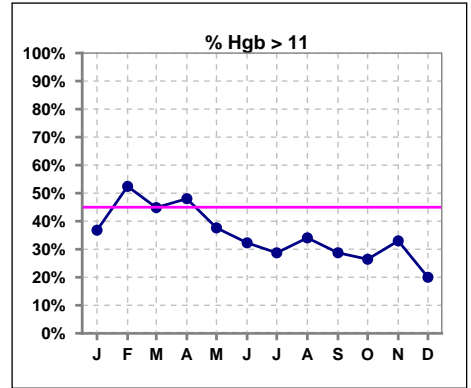
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 106 | 103 | 107 | 102 | 101 | 96 | 94 | 91 | 87 | 87 | 94 | 95 |
| # Hgb 10 to 12 | 83 | 72 | 81 | 69 | 81 | 72 | 67 | 66 | 61 | 64 | 63 | 60 |
| Pop. Mean | 10.8 | 11.0 | 10.9 | 10.8 | 10.8 | 10.6 | 10.5 | 10.6 | 10.5 | 10.5 | 10.5 | 10.2 |
| Std. Deviation | 0.9 | 1.2 | 0.9 | 1.1 | 0.8 | 1.1 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.0 |
| % Hgb 10 to 12 | 78% | 70% | 76% | 68% | 80% | 75% | 71% | 73% | 70% | 74% | 67% | 63% |

Note: Excludes patients who received no ESA in month.



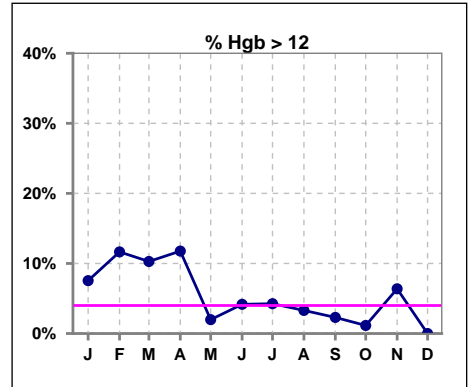
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 106 | 103 | 107 | 102 | 101 | 96 | 94 | 91 | 87 | 87 | 94 | 95 |
| # Hgb > 11 | 39 | 54 | 48 | 49 | 38 | 31 | 27 | 31 | 25 | 23 | 31 | 19 |
| Pop. Mean | 10.8 | 11.0 | 10.9 | 10.8 | 10.8 | 10.6 | 10.5 | 10.6 | 10.5 | 10.5 | 10.5 | 10.2 |
| Std. Deviation | 0.9 | 1.2 | 0.9 | 1.1 | 0.8 | 1.1 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.0 |
| % Hgb > 11 | 37% | 52% | 45% | 48% | 38% | 32% | 29% | 34% | 29% | 26% | 33% | 20% |

Note: Excludes patients who received no ESA in month.



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|
| # Hgb | 106 | 103 | 107 | 102 | 101 | 96 | 94 | 91 | 87 | 87 | 94 | 95 |
| # Hgb > 12 | 8 | 12 | 11 | 12 | 2 | 4 | 4 | 3 | 2 | 1 | 6 | 0 |
| Pop. Mean | 10.8 | 11.0 | 10.9 | 10.8 | 10.8 | 10.6 | 10.5 | 10.6 | 10.5 | 10.5 | 10.5 | 10.2 |
| Std. Deviation | 0.9 | 1.2 | 0.9 | 1.1 | 0.8 | 1.1 | 0.9 | 1.0 | 1.0 | 1.0 | 1.1 | 1.0 |
| % Hgb > 12 | 8% | 12% | 10% | 12% | 2% | 4% | 4% | 3% | 2% | 1% | 6% | 0% |

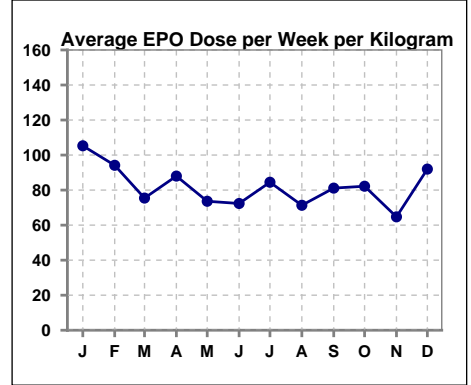
Note: Excludes patients who received no ESA in month.



V. ANEMIA - CONT.

Average EPO Dose per Week per Kilogram

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------|-------|------|------|------|------|------|------|------|------|------|------|------|
| # Average EPO | 105.3 | 94.2 | 75.4 | 88.0 | 73.6 | 72.4 | 84.5 | 71.3 | 81.1 | 82.2 | 64.7 | 92.0 |

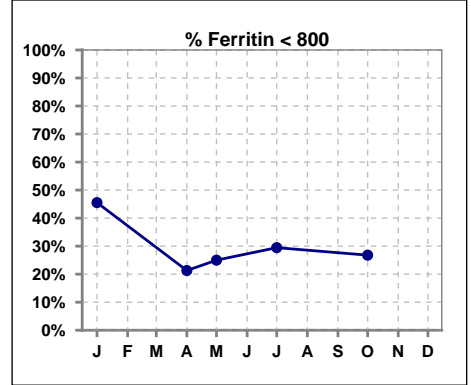


Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

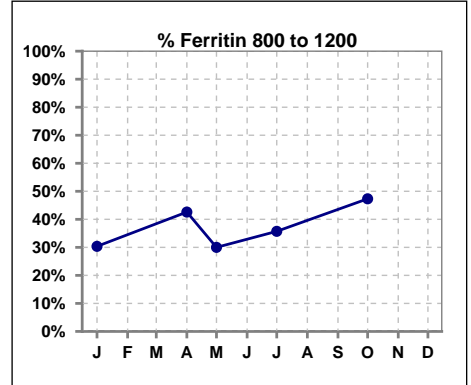
V. ANEMIA - CONT.

Iron Profile

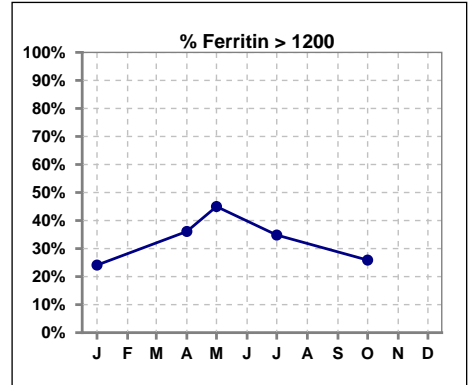
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 112 | | | 108 | 40 | | 112 | | | 112 | | |
| # Ferritin < 800 | 51 | | | 23 | 10 | | 33 | | | 30 | | |
| Pop. Mean | 886 | | | 1130 | 1087 | | 1030 | | | 985 | | |
| Std. Deviation | 480 | | | 496 | 489 | | 445 | | | 412 | | |
| % Ferritin < 800 | 46% | | | 21% | 25% | | 29% | | | 27% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 112 | | | 108 | 40 | | 112 | | | 112 | | |
| # Ferritin 800 to 1200 | 34 | | | 46 | 12 | | 40 | | | 53 | | |
| Pop. Mean | 886 | | | 1130 | 1087 | | 1030 | | | 985 | | |
| Std. Deviation | 480 | | | 496 | 489 | | 445 | | | 412 | | |
| % Ferritin 800 to 1200 | 30% | | | 43% | 30% | | 36% | | | 47% | | |



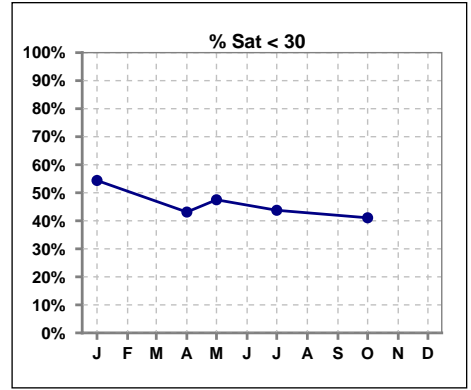
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # Ferritin | 112 | | | 108 | 40 | | 112 | | | 112 | | |
| # Ferritin > 1200 | 27 | | | 39 | 18 | | 39 | | | 29 | | |
| Pop. Mean | 886 | | | 1130 | 1087 | | 1030 | | | 985 | | |
| Std. Deviation | 480 | | | 496 | 489 | | 445 | | | 412 | | |
| % Ferritin > 1200 | 24% | | | 36% | 45% | | 35% | | | 26% | | |



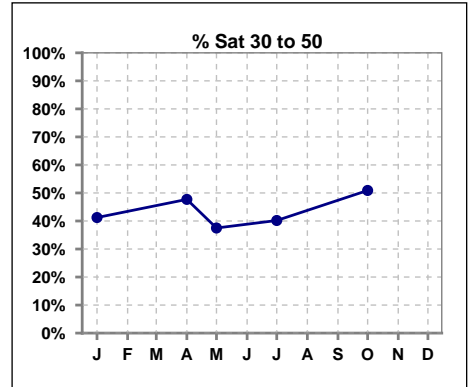
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

V. ANEMIA - CONT.

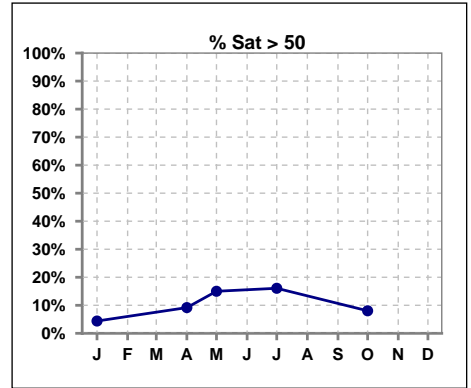
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 114 | | | 109 | 40 | | 112 | | | 112 | | |
| # % Sat < 30 | 62 | | | 47 | 19 | | 49 | | | 46 | | |
| Pop. Mean | 30 | | | 34 | 36 | | 35 | | | 33 | | |
| Std. Deviation | 11 | | | 14 | 17 | | 18 | | | 15 | | |
| % % Sat < 30 | 54% | | | 43% | 48% | | 44% | | | 41% | | |



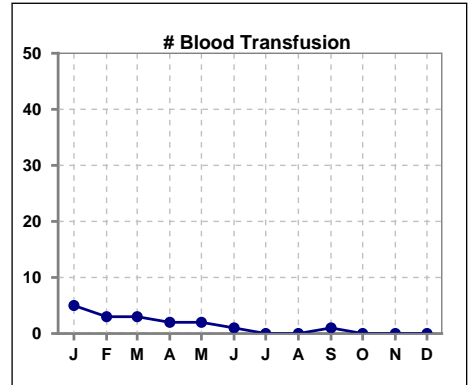
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|-----|-----|------------|------------|-----|------------|-----|-----|------------|-----|-----|
| # % Sat | 114 | | | 109 | 40 | | 112 | | | 112 | | |
| # % Sat 30 to 50 | 47 | | | 52 | 15 | | 45 | | | 57 | | |
| Pop. Mean | 30 | | | 34 | 36 | | 35 | | | 33 | | |
| Std. Deviation | 11 | | | 14 | 17 | | 18 | | | 15 | | |
| % % Sat 30 to 50 | 41% | | | 48% | 38% | | 40% | | | 51% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|-----------|-----|-----|-----------|------------|-----|------------|-----|-----|-----------|-----|-----|
| # % Sat | 114 | | | 109 | 40 | | 112 | | | 112 | | |
| # % Sat > 50 | 5 | | | 10 | 6 | | 18 | | | 9 | | |
| Pop. Mean | 30 | | | 34 | 36 | | 35 | | | 33 | | |
| Std. Deviation | 11 | | | 14 | 17 | | 18 | | | 15 | | |
| % % Sat > 50 | 4% | | | 9% | 15% | | 16% | | | 8% | | |



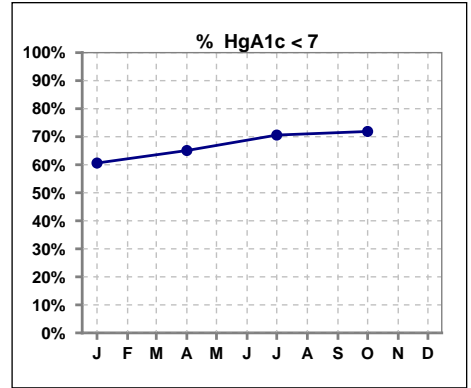
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| # Blood Transfusion | 5 | 3 | 3 | 2 | 2 | 1 | 0 | 0 | 1 | 0 | 0 | 0 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VI. Diabetes

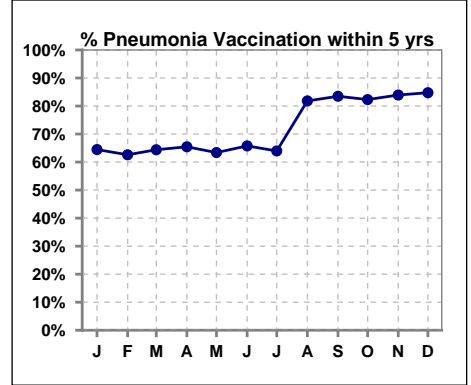
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # HgA1c | 66 | | | 63 | | | 68 | | | 64 | | |
| # HgA1c < 7 | 40 | | | 41 | | | 48 | | | 46 | | |
| Pop. Mean | 6.9 | | | 6.8 | | | 6.7 | | | 6.5 | | |
| Std. Deviation | 1.52 | | | 1.67 | | | 1.41 | | | 1.27 | | |
| % HgA1c < 7 | 61% | | | 65% | | | 71% | | | 72% | | |



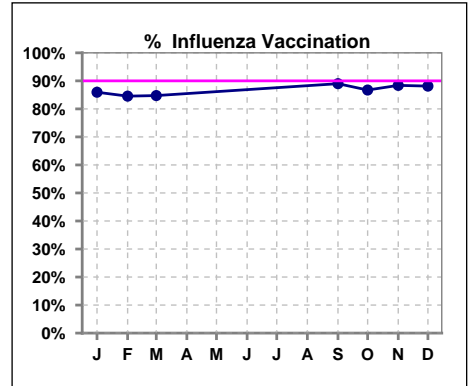
VII. Infection Control

Pneumonia vaccination within the past five years

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 121 | 123 | 118 | 110 | 112 | 111 | 111 | 110 | 109 | 113 | 112 | 118 |
| # Pneumonia | 78 | 77 | 76 | 72 | 71 | 73 | 71 | 90 | 91 | 93 | 94 | 100 |
| % Pneumonia | 64% | 63% | 64% | 65% | 63% | 66% | 64% | 82% | 83% | 82% | 84% | 85% |



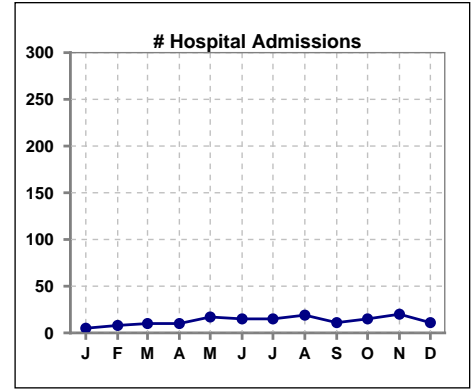
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|--------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Patient | 121 | 123 | 118 | | | | | | 109 | 113 | 112 | 118 |
| # Influenza | 104 | 104 | 100 | | | | | | 97 | 98 | 99 | 104 |
| % Influenza | 86% | 85% | 85% | | | | | | 89% | 87% | 88% | 88% |



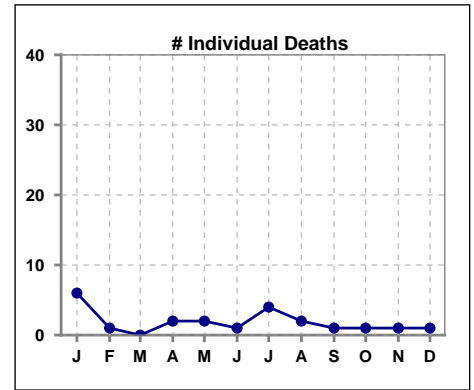
Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.

VIII. Misc

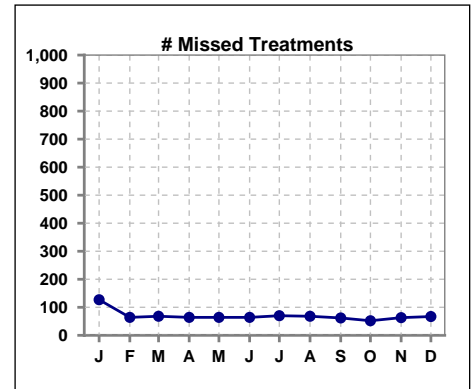
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Hospital Admissions | 5 | 8 | 10 | 10 | 17 | 15 | 15 | 19 | 11 | 15 | 20 | 11 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Individual Deaths | 6 | 1 | 0 | 2 | 2 | 1 | 4 | 2 | 1 | 1 | 1 | 1 |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Missed Treatments | 127 | 64 | 68 | 64 | 64 | 64 | 70 | 68 | 62 | 52 | 63 | 67 |



Methodology: a) All labs for 'Adequacy of Dialysis', 'Nutrition', 'Osteodystrophy', 'Anemia' and 'Diabetes' based on last value of month; b) BP's and #L processed are average of all values for month; c) Access data takes last access of month; d) Values for SGA and 'Infection Control' use most recent result.