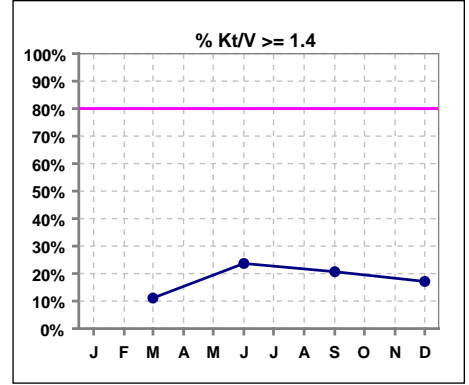


I. ADEQUACY OF DIALYSIS

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|-----|-----|------|-----|-----|------|-----|-----|------|-----|-----|------|
| # Kt/V | | | 36 | | | 38 | | | 29 | | | 35 |
| # Kt/V >= 1.4 | | | 4 | | | 9 | | | 6 | | | 6 |
| Pop. Mean | | | 1.14 | | | 1.24 | | | 1.23 | | | 1.29 |
| Std. Deviation | | | 0.20 | | | 0.39 | | | 0.34 | | | 0.86 |
| Network Mean | | | 1.59 | | | 1.59 | | | 1.59 | | | 1.59 |
| Natl. Mean '06 | | | | | | | | | 1.55 | | | 1.55 |
| % Kt/V >= 1.4 | | | 11% | | | 24% | | | 21% | | | 17% |
| **% Kt/V >= 1.2 | | | 42% | | | 45% | | | 41% | | | 31% |
| Network >= 1.2 '06 | | | 92% | | | 92% | | | 89% | | | 89% |
| Natl. % > 1.2 '06 | | | 89% | | | 89% | | | 900% | | | 900% |
| ** As of Apr. '04 | | | | | | | | | | | | |

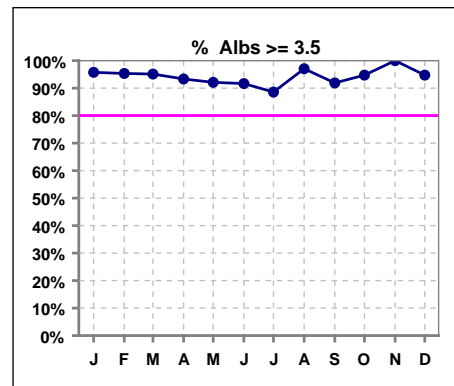


*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

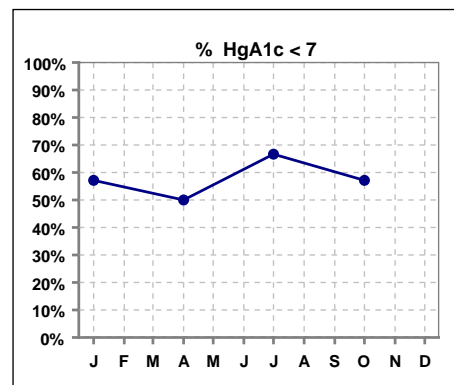
*Albumin values use BCG method - as of July 2001

II. NUTRITION

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------------|-------------|-------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| # Albumin | 47 | 43 | 41 | 45 | 38 | 36 | 35 | 34 | 37 | 38 | 35 | 38 |
| # Albumin >= 3.5 | 45 | 41 | 39 | 42 | 35 | 33 | 31 | 33 | 34 | 36 | 35 | 36 |
| Pop. Mean | 4.1 | 4.2 | 4.1 | 4.1 | 4.2 | 4.1 | 4.2 | 4.1 | 4.2 | 4.2 | 4.1 | 4.1 |
| Std. Deviation | 0.38 | 0.35 | 0.34 | 0.39 | 0.49 | 0.40 | 0.42 | 0.34 | 0.40 | 0.37 | 0.31 | 0.28 |
| Network Mean | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 | 3.4 |
| Natl. Mean | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 | 3.8 |
| % Alb >= 3.5 | 96% | 95% | 95% | 93% | 92% | 92% | 89% | 97% | 92% | 95% | 100% | 95% |
| % Alb >= 3.0 | 100% | 100% | 98% | 98% | 97% | 100% | 100% | 100% | 100% | 100% | 100% | 100% |
| % Alb >= 4.0 | 70% | 79% | 71% | 73% | 76% | 75% | 80% | 65% | 76% | 79% | 63% | 76% |
| Netwk%>=3.5 '06 | 75% | 75% | 75% | 75% | 75% | 75% | 75% | 82% | 82% | 82% | 82% | 82% |
| Netwk%>=4.0 '06 | 25% | 25% | 25% | 25% | 25% | 25% | 25% | 34% | 34% | 34% | 34% | 34% |
| Natl % >= 3.5 '06 | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 81% | 81% |
| Natl. % >= 4.0 '06 | 39% | 39% | 39% | 39% | 39% | 39% | 39% | 34% | 34% | 34% | 34% | 34% |



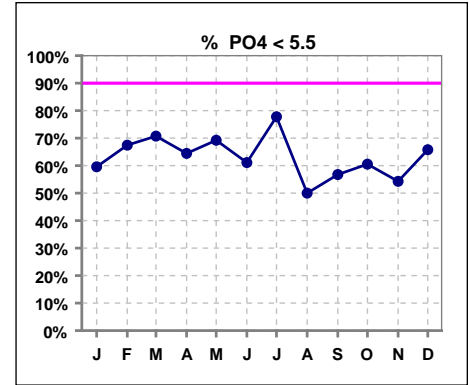
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|-----|-----|------------|-----|-----|------------|-----|-----|------------|-----|-----|
| # HgA1c | 7 | | | 8 | | | 9 | | | 7 | | |
| # HgA1c < 7 | 4 | | | 4 | | | 6 | | | 4 | | |
| Pop. Mean | 7.0 | | | 6.4 | | | 6.8 | | | 6.6 | | |
| Std. Deviation | 1.19 | | | 1.17 | | | 1.52 | | | 0.95 | | |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean | | | | | | | | | | | | |
| % HgA1c < 7 | 57% | | | 50% | | | 67% | | | 57% | | |



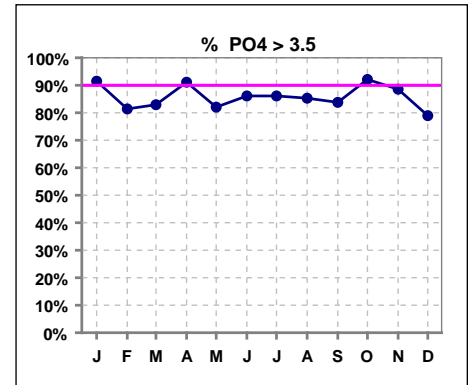
*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

III. OSTEODYSTROPHY

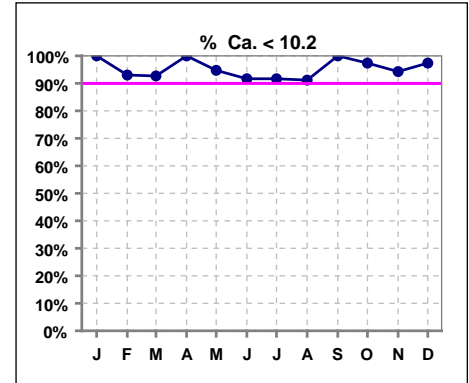
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # PO4 | 47 | 43 | 41 | 45 | 39 | 36 | 36 | 34 | 37 | 38 | 35 | 38 |
| # PO4 < 5.5 | 28 | 29 | 29 | 29 | 27 | 22 | 28 | 17 | 21 | 23 | 19 | 25 |
| Pop. Mean | 5.2 | 4.9 | 4.8 | 5.1 | 5.1 | 5.2 | 4.8 | 5.5 | 5.3 | 5.4 | 5.3 | 5.2 |
| Std. Deviation | 1.43 | 1.19 | 1.41 | 1.45 | 1.83 | 1.49 | 1.52 | 1.79 | 1.78 | 1.79 | 1.48 | 1.82 |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | 5 | 5 | 5 | 5 | 5 | 5 |
| % PO4 < 5.5 | 60% | 67% | 71% | 64% | 69% | 61% | 78% | 50% | 57% | 61% | 54% | 66% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # PO4 | 47 | 43 | 41 | 45 | 39 | 36 | 36 | 34 | 37 | 38 | 35 | 38 |
| # PO4 > 3.5 | 43 | 35 | 34 | 41 | 32 | 31 | 31 | 29 | 31 | 35 | 31 | 30 |
| Pop. Mean | 5.2 | 4.9 | 4.8 | 5.1 | 5.1 | 5.2 | 4.8 | 5.5 | 5.3 | 5.4 | 5.3 | 5.2 |
| Std. Deviation | 1.43 | 1.19 | 1.41 | 1.45 | 1.83 | 1.49 | 1.52 | 1.79 | 1.78 | 1.79 | 1.48 | 1.82 |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | 5 | 5 | 5 | 5 | 5 | 5 |
| % PO4 > 3.5 | 91% | 81% | 83% | 91% | 82% | 86% | 86% | 85% | 84% | 92% | 89% | 79% |



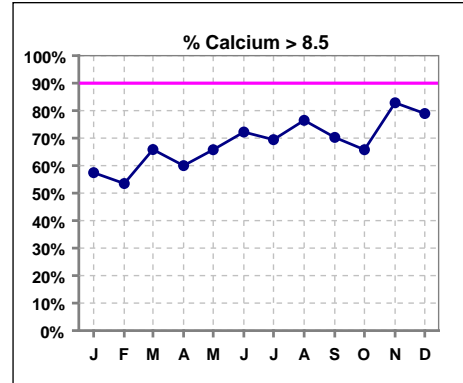
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|-------------|------------|------------|-------------|------------|------------|------------|------------|-------------|------------|------------|------------|
| # Calcium | 47 | 43 | 41 | 45 | 38 | 36 | 36 | 34 | 37 | 38 | 35 | 38 |
| # Calcium < 10.2 | 47 | 40 | 38 | 45 | 36 | 33 | 33 | 31 | 37 | 37 | 33 | 37 |
| Pop. Mean | 8.6 | 8.7 | 8.8 | 8.7 | 8.7 | 8.9 | 9.0 | 8.9 | 8.9 | 8.8 | 9.0 | 8.9 |
| Std. Deviation | 0.80 | 0.88 | 1.02 | 0.66 | 0.77 | 0.92 | 0.77 | 0.91 | 0.64 | 0.58 | 0.66 | 0.70 |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | 9 | 9 | 9 | 9 | 9 | 9 |
| % Ca < 10.2 | 100% | 93% | 93% | 100% | 95% | 92% | 92% | 91% | 100% | 97% | 94% | 97% |



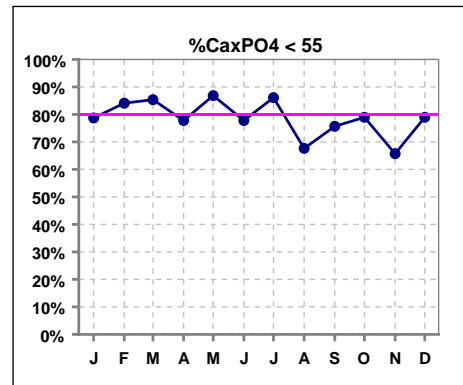
*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

III. OSTEODYSTROPHY - CONT.

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|---------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Calcium | 47 | 43 | 41 | 45 | 38 | 36 | 36 | 34 | 37 | 38 | 35 | 38 |
| # Calcium > 8.5 | 27 | 23 | 27 | 27 | 25 | 26 | 25 | 26 | 26 | 25 | 29 | 30 |
| Pop. Mean | 8.6 | 8.7 | 8.8 | 8.7 | 8.7 | 8.9 | 9.0 | 8.9 | 8.9 | 8.8 | 9.0 | 8.9 |
| Std. Deviation | 0.80 | 0.88 | 1.02 | 0.66 | 0.77 | 0.92 | 0.77 | 0.91 | 0.64 | 0.58 | 0.66 | 0.70 |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | 9 | 9 | 9 | 9 | 9 | 9 |
| % Calcium > 8.5 | 57% | 53% | 66% | 60% | 66% | 72% | 69% | 76% | 70% | 66% | 83% | 79% |



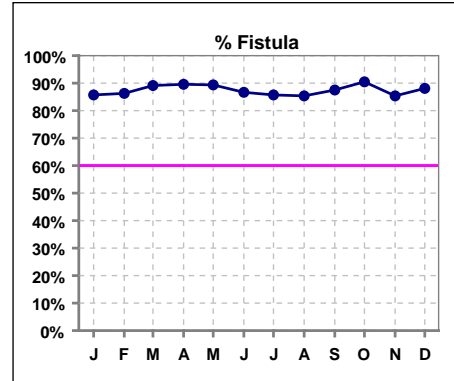
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Ca x PO4 | 47 | 44 | 41 | 45 | 38 | 36 | 36 | 34 | 37 | 38 | 35 | 38 |
| # Ca x PO4 < 55 | 37 | 37 | 35 | 35 | 33 | 28 | 31 | 23 | 28 | 30 | 23 | 30 |
| Pop. Mean | 45.2 | 42.3 | 42.0 | 45.1 | 44.9 | 47.0 | 43.6 | 49.1 | 46.5 | 48.5 | 48.0 | 45.8 |
| Std. Deviation | 12.8 | 11.0 | 12.6 | 13.9 | 17.0 | 14.7 | 13.8 | 16.7 | 16.7 | 19.2 | 14.4 | 15.7 |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean | | | | | | | | | | | | |
| % CaxPO4 < 55 | 79% | 84% | 85% | 78% | 87% | 78% | 86% | 68% | 76% | 79% | 66% | 79% |



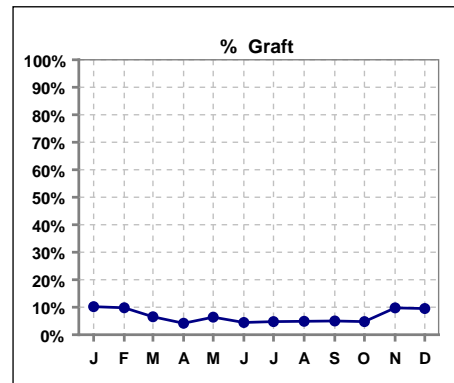
*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

IV. ACCESS

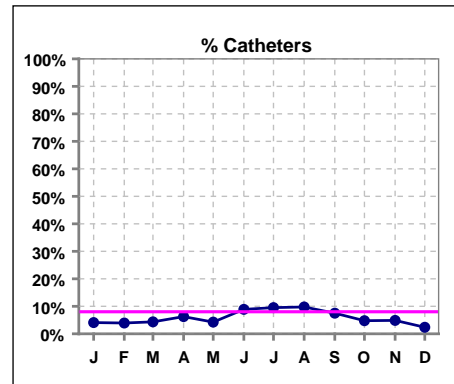
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 49 | 51 | 46 | 48 | 47 | 45 | 42 | 41 | 40 | 42 | 41 | 42 |
| # Fistula | 42 | 44 | 41 | 43 | 42 | 39 | 36 | 35 | 35 | 38 | 35 | 37 |
| Network % '06 | 58% | 58% | 58% | 58% | 58% | 58% | 58% | 61% | 61% | 61% | 61% | 61% |
| Natl. % '06 | 39% | 39% | 39% | 39% | 39% | 39% | 39% | 45% | 45% | 45% | 45% | 45% |
| % Fistula | 86% | 86% | 89% | 90% | 89% | 87% | 86% | 85% | 88% | 90% | 85% | 88% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 49 | 51 | 46 | 48 | 47 | 45 | 42 | 41 | 40 | 42 | 41 | 42 |
| # Graft | 5 | 5 | 3 | 2 | 3 | 2 | 2 | 2 | 2 | 2 | 4 | 4 |
| Network % | | | | | | | | | | | | |
| Natl. % | | | | | | | | | | | | |
| % Graft | 10% | 10% | 7% | 4% | 6% | 4% | 5% | 5% | 5% | 5% | 10% | 10% |



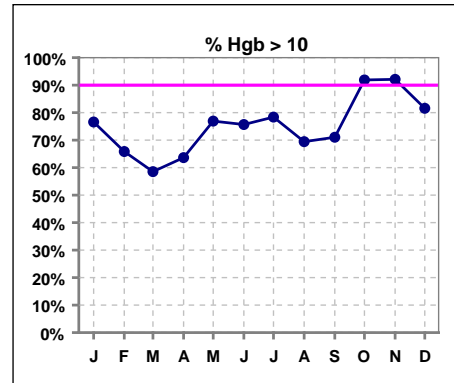
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Access | 49 | 51 | 46 | 48 | 47 | 45 | 42 | 41 | 40 | 42 | 41 | 42 |
| # Catheters | 2 | 2 | 2 | 3 | 2 | 4 | 4 | 4 | 3 | 2 | 2 | 1 |
| Network % '06 | | | | | | | | 22% | 22% | 22% | 22% | 22% |
| Natl. % '06 | 27% | 27% | 27% | 27% | 27% | 27% | 27% | 29% | 29% | 29% | 29% | 29% |
| % Catheters | 4% | 4% | 4% | 6% | 4% | 9% | 10% | 10% | 8% | 5% | 5% | 2% |



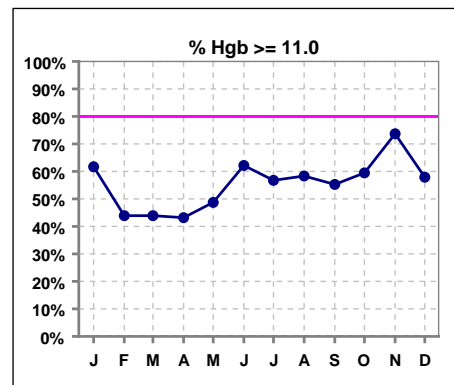
*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

V. ANEMIA

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Hgb | 47 | 41 | 41 | 44 | 39 | 37 | 37 | 36 | 38 | 37 | 38 | 38 |
| # Hgb > 10.0 | 36 | 27 | 24 | 28 | 30 | 28 | 29 | 25 | 27 | 34 | 35 | 31 |
| Pop. Mean | 11.1 | 10.8 | 10.6 | 10.6 | 11.1 | 11.2 | 11.4 | 11.2 | 11.0 | 11.7 | 12.0 | 11.6 |
| Std. Deviation | 1.7 | 1.5 | 1.5 | 1.6 | 1.8 | 2.0 | 2.0 | 1.9 | 1.4 | 1.5 | 1.4 | 1.5 |
| Network Mean | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 |
| Natl. Mean '06 | | | | | | | | 12 | 12 | 12 | 12 | 12 |
| % Hgb > 10.0 | 77% | 66% | 59% | 64% | 77% | 76% | 78% | 69% | 71% | 92% | 92% | 82% |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| # Hgb | 47 | 41 | 41 | 44 | 39 | 37 | 37 | 36 | 38 | 37 | 38 | 38 |
| # Hgb >= 11.0 | 29 | 18 | 18 | 19 | 19 | 23 | 21 | 21 | 21 | 22 | 28 | 22 |
| Pop. Mean | 11.1 | 10.8 | 10.6 | 10.6 | 11.1 | 11.2 | 11.4 | 11.2 | 11.0 | 11.7 | 12.0 | 11.6 |
| Std. Deviation | 1.7 | 1.5 | 1.5 | 1.6 | 1.8 | 2.0 | 2.0 | 1.9 | 1.4 | 1.5 | 1.4 | 1.5 |
| Network Mean | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 | 11.8 |
| Natl. Mean '06 | | | | | | | | 12 | 12 | 12 | 12 | 12 |
| % Hgb >= 11.0 | 62% | 44% | 44% | 43% | 49% | 62% | 57% | 58% | 55% | 59% | 74% | 58% |
| % Hgb <= 11.0 | 40% | 59% | 59% | 57% | 51% | 41% | 43% | 42% | 47% | 41% | 26% | 42% |
| % Netwk >= 11 '06 | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 87% | 87% | 87% | 87% | 87% |
| % Natl. >= 11 '06 | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 84% | 84% | 84% | 84% | 84% |

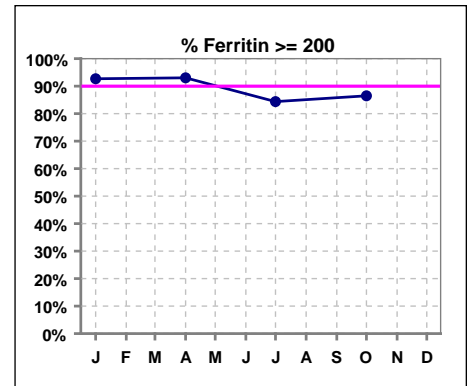


*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.

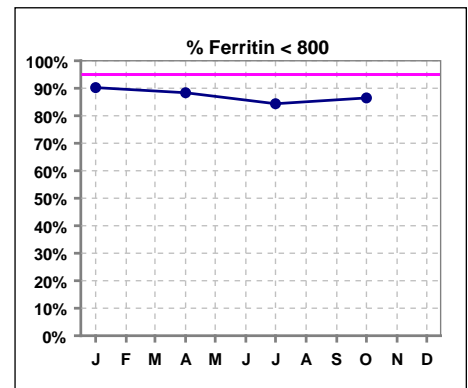
V. ANEMIA - CONT.

Iron Profile

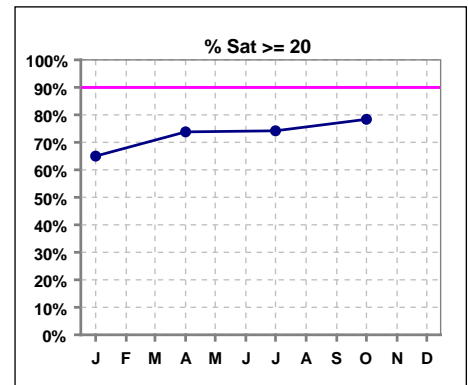
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Ferritin | 41 | | | 43 | | | 32 | | | 37 | | |
| # Ferritin >= 100 | 38 | | | 40 | | | | | | | | |
| # Ferritin >= 200 | | | | | | | 27 | | | 32 | | |
| Pop. Mean | 414 | | | 503 | | | 515 | | | 522 | | |
| Std. Deviation | 268 | | | 275 | | | 352 | | | 295 | | |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | | | | 583 | | |
| % Ferritin >= 200 | 93% | | | 93% | | | 84% | | | 86% | | |
| % Network >= '06 | 92% | | | 92% | | | 92% | | | 93% | | |
| %Natl. >=100 '06 | 94% | | | 94% | | | 94% | | | 95% | | |



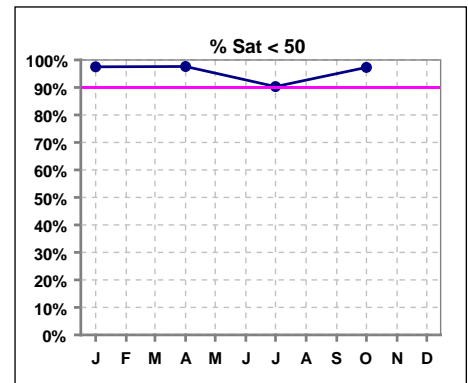
| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # Ferritin | 41 | | | 43 | | | 32 | | | 37 | | |
| # Ferritin < 800 | 37 | | | 38 | | | 27 | | | 32 | | |
| Pop. Mean | 414 | | | 503 | | | 515 | | | 522 | | |
| Std. Deviation | 268 | | | 275 | | | 352 | | | 295 | | |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | | | | 583 | | |
| % Ferritin < 800 | 90% | | | 88% | | | 84% | | | 86% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # % Sat | 40 | | | 42 | | | 31 | | | 37 | | |
| # % Sat >= 20 | 26 | | | 31 | | | 23 | | | 29 | | |
| Pop. Mean | 24 | | | 28 | | | 31 | | | 28 | | |
| Std. Deviation | 14 | | | 12 | | | 24 | | | 10 | | |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | | | | 28 | | |
| % Sat% >= 20 | 65% | | | 74% | | | 74% | | | 78% | | |
| % Netwk >= 20 '06 | 73% | | | 73% | | | 73% | | | 74% | | |
| %Natl. >=20 '06 | 81% | | | 81% | | | 81% | | | 79% | | |



| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-----------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| # % Sat | 40 | | | 42 | | | 31 | | | 37 | | |
| # % Sat < 50 | 39 | | | 41 | | | 28 | | | 36 | | |
| Pop. Mean | 24 | | | 28 | | | 31 | | | 28 | | |
| Std. Deviation | 14 | | | 12 | | | 24 | | | 10 | | |
| Network Mean | | | | | | | | | | | | |
| Natl. Mean '06 | | | | | | | | | | 28 | | |
| % Sat% < 50 | 98% | | | 98% | | | 90% | | | 97% | | |



*Methodology: a) Monthly values based on patient's monthly average of all values present for the month; b) Quarter values are average of all values for quarter; c) Values not averaged use last value present at months end.